

Expenditure relating to telecommunications & mobile devices

The Department of Premier and Cabinet uses a variety of telecommunication services, including fixed line telephones and mobile devices to support its operational requirements.

The expenditure below includes fixed line, mobile and data services for the Department in the six months **1 January 2024 to 30 June 2024**. The reporting period has been adjusted from previous routine disclosures to reflect the financial year from 1 July 2023.

Departmental Telecommunication Costs

1 January 2024 – 30 June 2024	\$
Fixed phone lines / calls costs	360,006
Mobile phone / data costs	40,824
Total	400,830

The variances are due to the timing of payments. These figures include 7 months of expenses from 20/10/2023 to 19/05/2024, in comparison to the April routine disclosure that reported 5 months of expenses from 20/05/2023 to 19/10/2023.