

1. Since 22 April 2024, an itemised list of landscaping, renovations or upgrades made to the Executive Building and outdoor area in Hobart. Including type of work, who carried out the work and cost.

Expanded (35-seat) parliament (Level 10 refurbishment)		
Business Name	Description	Amount
AUSTRALIAN INDUSTRY INVESTMENTS PTY LTD t/as POWER SOLUTIONS TASMANIA	Power and Data works	\$28,194
BENTLEY WORKSPACES	Office Furniture	\$122,233
HARVEY NORMAN - CAMBRIDGE	Kitchen Appliances	\$6,704
PROJEX FURNITURE	Office Furniture	\$4,375
S GROUP	Consultant	\$1,250
TASCON CONSTRUCTIONS PTY LTD	Minor Building Works	\$254,242
UCI TASMANIA	Office Furniture	\$5,580
YOUNG'S DECORATING SERVICES	Painting	\$6,600
<b>TOTAL</b>		<b>\$429,177</b>

**EXPLANATORY NOTES:**

- Prior to the expansion of Parliament, Level 10 consisted of two ministerial suites.
- Three suites were created in the same space.
- Minor building works were awarded to Tascon via a competitive RFQ process.
- Miscellaneous furniture and equipment was procured via direct sourcing. Contracts were awarded in many instances.
- The planning and procurement process commenced in February 2024

DPAC Office Accommodation		
Business Name	Description	Amount
AUSTRALIAN INDUSTRY INVESTMENTS PTY LTD	Power & Data Works	\$13,671
BENTLEY WORKSPACES	Office Furniture	\$259,244
CHUBB FIRE & SECURITY PTY LTD	Minor Works	\$560
EDGE LIVING	Office Furniture	\$4,089
O'NEILL BUILDERS PTY LTD	Minor Works	\$26,048
PROJEX FURNITURE	Office Furniture	\$10,880
S GROUP	Consultant	\$11,430
UCI TASMANIA	Office Furniture	\$120,329
YOUNG'S DECORATING SERVICES	Minor Works	\$1,520
<b>TOTAL</b>		<b>\$447,771</b>

#### EXPLANATORY NOTES:

- Due to an increase in staffing numbers (largely attributed to Keeping Children Safe reforms) additional work points were required.
- Ergonomically sound height adjustable workstations and chairs were purchased in stages.
- Levels 4, 5, 6 and 7 were updated in line with DPAC's Accommodation Principles and Treasury's office fit out guidelines.
- The planning and procurement process commenced in February 2024 following approval of the DPAC Executive.

External Works		
Business Name	Description	Amount
GREENSCAPE WALLS PTY LTD	Landscaping Forecourt	\$77,000.00

**EXPLANATORY NOTES:**

- The Crown's lease of 15 Murray Street, Hobart is on a net basis.
  - Under a net lease, outgoings are payable in addition to a reduced rate of rent.
  - Under a gross lease, rent is payable at a higher rate and includes outgoings.
- Therefore, the costs incurred for garden works undertaken by DPAC were payable by the Crown whether incurred now or later.

**2. Since 22 April 2024, the number of new computer monitors ordered and cost.**

Since 22 April 2024, the Department of Premier and Cabinet has ordered 568 Monitors at a cost of \$356,033.