

Honey, Jackie

From: Kent, Kate
Sent: Monday, 31 May 2021 8:07 PM
To: Smith, Corrina; Honey, Jackie
Cc: Green, Mark F
Subject: RE: Confidential: Local Community Facilities Fund and Other funding priorities

Hi Jackie and Corrina,

Treasury has confirmed that the advice is all of the grants in all the worksheets (at my quick count there are 254?); however it is very clear that we need to provide advice on what is and what is NOT possible to be done by June 30. It would seem that the larger, more complex grants will mostly fall into the latter category.

It is also very clear that the direction is for all of the grants to be administered appropriately/properly and that the process can withstand scrutiny. So if there are any doubts or concerns as to what is possible to be delivered then we will err on the side of caution.

Tasks as I see them for our discussion at 10:

- 1) A triage / categorisation of what will be possible to do through the streamlined method that was applied in 2018, to be paid by 30 June.
- 2) Which grants are more complex and what would the process (and likely timeframes) for those to be delivered post June 30.
- 3) What additional resources do we need to do either / both (1) and (2). In the first instance for (1), as well as the internal staff, do we need to recruit more people via labour hire? HR will get this process underway tomorrow if necessary.
- 4) What is the information that is needed for the RAF for (1)

Thanks,
 Kate

From: Kent, Kate
Sent: Monday, 31 May 2021 4:42 PM
To: Smith, Corrina <corrina.smith@communities.tas.gov.au>; Honey, Jackie <jackie.honey@communities.tas.gov.au>
Cc: Green, Mark F <mark.f.green@communities.tas.gov.au>
Subject: RE: Confidential: Local Community Facilities Fund and Other funding priorities

I'm assuming it is all of them. Will double check.

From: Smith, Corrina <corrina.smith@communities.tas.gov.au>
Sent: Monday, 31 May 2021 4:41 PM
To: Kent, Kate <kate.kent@communities.tas.gov.au>; Honey, Jackie <jackie.honey@communities.tas.gov.au>
Cc: Green, Mark F <mark.f.green@communities.tas.gov.au>
Subject: RE: Confidential: Local Community Facilities Fund and Other funding priorities

Hi Kate,

First question, is it just the policy priority tab, or all worksheets?

Cheers,

Corrina

From: Kent, Kate <kate.kent@communities.tas.gov.au>
Sent: Monday, 31 May 2021 4:29 PM
To: Honey, Jackie <jackie.honey@communities.tas.gov.au>; Smith, Corrina <corrina.smith@communities.tas.gov.au>
Cc: Green, Mark F <mark.f.green@communities.tas.gov.au>
Subject: Confidential: Local Community Facilities Fund and Other funding priorities

Hi Jackie and Corrina,

The list has arrived, and it is large both in number and in range of complexity.

Can you do the initial analysis today/early tomorrow as to what can be done with the simple grant process and structure; and which ones will fall into the complex/difficult category that may not be able to be accomplished in the first tranche.

Let's aim to discuss at our meeting tomorrow morning – I can make this mid-morning to give you some time in the morning to do this.

Don't circulate to staff in its current form please, we will reframe by LGA area for example.

Thanks,
Kate

From: Pervan, Michael <michael.pervan@communities.tas.gov.au>
Sent: Monday, 31 May 2021 4:16 PM
To: Kent, Kate <kate.kent@communities.tas.gov.au>
Subject: FW: Local Community Facilities Fund and Other funding priorities

From: Ferrall, Tony <Tony.Ferrall@treasury.tas.gov.au>
Sent: Monday, 31 May 2021 4:12 PM
To: Pervan, Michael <michael.pervan@communities.tas.gov.au>
Cc: Craigie, James (Treasury) <James.Craigie@treasury.tas.gov.au>
Subject: FW: Local Community Facilities Fund and Other funding priorities

Michael

Attached is the list from the Premiers Office. Some of these may be challenging. Would you be able to provide me with a contact in Communities who will be advancing these so that we can coordinate a RAF and also ensure we are all on the same page as far as obtaining necessary formal approvals from Premier/Treasurer.

Notwithstanding the importance of advancing these in a timely basis, they must be advanced to the organisations on an appropriate basis - the Premier has indicated that the Grants should be administered on an appropriate basis and if some cannot be advanced in 2020-21 they will be dealt with in 2021-22 (as part of the budget).

Regards

Tony



Tony Ferrall
Secretary
Department of Treasury and Finance

p (03) 6166 4440 | m 0419 329 862
e tony.ferrall@treasury.tas.gov.au
w www.treasury.tas.gov.au
21 Murray Street, Hobart, TAS 7000 | GPO Box 147, Hobart TAS 7001

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From: Reynolds, Michael <Michael.Reynolds@dpac.tas.gov.au>
Sent: Monday, 31 May 2021 3:54 PM
To: Ferrall, Tony <Tony.Ferrall@treasury.tas.gov.au>
Cc: Craigie, James <James.Craigie@treasury.tas.gov.au>; Patterson, Eleanor <Eleanor.Patterson@treasury.tas.gov.au>; Secretariat <Secretariat@treasury.tas.gov.au>; Office of the Premier <Premier.Correspondence@dpac.tas.gov.au>; Madden, Leanne (DPaC) <Leanne.Madden@dpac.tas.gov.au>
Subject: FW: Local Community Facilities Fund and Other funding priorities

Hi Tony

As requested.

Regards

Mike

From: Jones, Carol
Sent: Monday, 31 May 2021 1:52 PM
To: Mike Reynolds <mike.reynolds@tas.liberal.org.au>
Cc: Sandy Wittison <sandy.wittison@tas.liberal.org.au>
Subject: Local Community Facilities Fund and Other funding priorities

Hi there

Please find attached the spreadsheet as discuss for the LCFF plus a further worksheet with a list of other funding priorities.

Can you please send to Treasury and determine the timelines for funding. We will need to prepare a letter to go to all organisations from the Premier in relation to the release of the funding across community projects.

Please come back to me if any issues.

Thanks

Carol

Carol Jones
Manager - Premier and Ministerial Services

Honey, Jackie

From: Kent, Kate
Sent: Tuesday, 1 June 2021 11:07 AM
To: Hurworth, Courtney F; Buchhorn, Sophie; Austen, Paul R
Cc: Honey, Jackie; Smith, Corrina; Green, Mark F; Broomhall, Kristy L
Subject: High Priority: Grant funding task before 30 June

Hi all,

As advised last week, we now have a large and urgent grant task to expedite in the next few weeks.

We have received the list from Treasury and there are over 250 grants to be triaged to see what is possible to be committed by 30 June. At first glance, there are at least 160 that may need to be addressed initially.

Jackie and Corrina are currently undertaking this categorisation (ie small under \$25,000; \$25-50,000; \$50-100,000; over \$100,000 up to \$2,000,000; and noting where some of these are part of 30day/100 Day commitments, and/or the responsibility of other agencies etc.

Jackie will be in touch with all the staff that you have nominated this afternoon and running through the process, with it likely to need to get underway in earnest tomorrow. This will give your nominated staff today to also clear other urgent tasks off their desks.

Let me know if you have any initial queries.

Thanks,
 Kate

From: Kent, Kate <kate.kent@communities.tas.gov.au>
Sent: Friday, 28 May 2021 12:21 PM
To: Hurworth, Courtney F <courtney.hurworth@communities.tas.gov.au>; Buchhorn, Sophie <sophie.buchhorn@communities.tas.gov.au>; Green, Mark F <mark.f.green@communities.tas.gov.au>
Cc: Honey, Jackie <jackie.honey@communities.tas.gov.au>; Smith, Corrina <corrina.smith@communities.tas.gov.au>; Austen, Paul R <paul.austen@tis.tas.gov.au>
Subject: RE: Confidential - Grant funding task before 30 June

Hi all,

We still don't have the list from Treasury, and it may not arrive before COB.

In the meantime, can you identify 2-3 staff who will be available from next Monday to work on this task for at least a week please and provide names to Jackie by this afternoon, so that she and Corrina can have their planning processes up to date and ready to go out with clear instructions as to what is needed to be done; and who will have the various coordination roles please.

Thanks,
 Kate

From: Kent, Kate
Sent: Thursday, 27 May 2021 5:49 PM
To: Hurworth, Courtney F <courtney.hurworth@communities.tas.gov.au>; Buchhorn, Sophie

<so~~ph~~ie.buchhorn@communities.tas.gov.au>; Green, Mark F <mark.f.~~g~~reen@communities.tas.~~g~~ov.au>
Cc: Honey, Jackie <jackie.honey@communities.tas.gov.au>; Smith, Corrina
<corrina.smith@communities.tas.gov.au>; Austen, Paul R <paul.austen@tis.tas.gov.au>
Subject: Confidential - Grant funding task before 30 June

Hi all,

s 35

Michael advised me this afternoon that there is likely to be a package of "small" grants that will need to be delivered in this financial year. I have briefed Jackie and Corrina and we are awaiting the formal advice from Treasury as to the number, type and scale of the grants and then we will implement a similar process as was undertaken in 2018.

Once we have an indication of the scale of the task, hopefully by tomorrow (Friday) morning, we will assess what support we will need from S&R, SRI and P&P to assist with the process. It would be our intention to set up a cross-divisional team as happened previously to do the client liaison task; and have the grants team do the back-office mechanics.

Grants have forms etc ready to go.

The funding will be RAF-ed.

The timeframe for the bulk of the work will obviously be next week starting 31/5 and into w/c 7/6 so can you consider which of your staff will be available to be allocated to the team if needed please.

Will update you as soon as possible on Friday.

s 35

Thanks,
Kate

Honey, Jackie

From: Honey, Jackie
Sent: Wednesday, 2 June 2021 4:41 PM
To: Kent, Kate
Subject: FW: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

FYI
 I'll send through what we have to Rod so far tomorrow.

Cheers
 Jac

From: Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Sent: Wednesday, 2 June 2021 12:06 PM
To: Honey, Jackie <jackie.honey@communities.tas.gov.au>
 :: French, Scott D <scott.french@communities.tas.gov.au>; Fletcher, Alecia
 <alecia.fletcher@communities.tas.gov.au>; Couacaud, Rebecca <rebecca.couacaud@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Hey Jackie,
 Dealings with Treasury re Budget transfers need to be done from my team, so if you provide me with a list of those items that relate to other Agencies then we can deal with that.
 I don't think they will end up being formal Budget transfers anyway, as I would read this more as an admin error that they were included in the list sent to us.
 I have already raised this with Treasury at officer level and they are very comfortable with this.

In terms of outputs, yes we will need each line to be paid this year (and therefore part of the RAF) to be identified against outputs.
 I had assumed that most would be Sport & Rec or Community Development, but Kate did mention that there may be some against other outputs such as Veterans.

Let me know if you need anything else from our team, we are happy to support.
 Well done also on the work done to date here, certainly a great front end effort.

Cheers and best wishes.

Rod Fazackerley

Rod Fazackerley
 Principal Financial Officer
 Department of Communities Tas
 4/22 Elizabeth St, Hobart
 Ph. (03)61 663643

Email. rod.fazackerley@communities.tas.gov.au

From: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Sent: Wednesday, 2 June 2021 11:52 AM
To: Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Subject: FW: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Hi Rod

For department budget transfers, i.e. Communities Tas to DPIPWE, do you have a contact person at Treasury that I should be using to facilitate these?

Also, Corrina is currently working on the list to give you an output breakdown for the RAF and we hope to have that completed later today or tomorrow morning.

Thanks
Jac

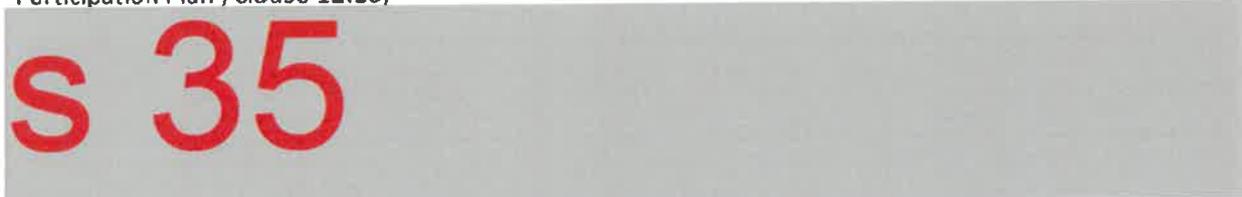
From: Honey, Jackie
Sent: Tuesday, 1 June 2021 5:36 PM
To: Kent, Kate <kate.kent@communities.tas.gov.au>
Cc: Smith, Corrina <corrina.smith@communities.tas.gov.au>; Green, Mark F <mark.f.green@communities.tas.gov.au>; Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Subject: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Hi Kate
 Attached is the list of 2021 election commitments that have been reviewed and allocated to an appropriate stage for actioning.

There are 111, total value \$2,465,397, assessed as being stage 1 that we will work with in the first instance to have completed prior to 30 June 2021, subject to the client completing the grant requirements. These 111 grant recipients are most likely to be able and ready to complete the grant process and deliver on the grant project objectives without the need to negotiate conditions precedent and additional risk mitigation strategies such as KPIs, payment instalments and progress reports within the short lead time.

Those assessed as stage 2 and 3 have been placed in these stages for one or more of the following reasons:

- Large complex projects (multiple parties involved, extensive planning, safety or compliance requirements, etc)
- High value grants (\$100,000 or more, require audited financials as per Treasures Instructions FC-12, clause 12.9 and over \$500,000 with a project value of \$5 million or more require a Tasmanian Industry Participation Plan , clause 12.10)



	Policy Priorities	Lyons	Franklin	Clark	Bass	Braddon	Total
Stage 1	1	35	22	12	16	25	111
Stage 2	2	9	2	3	4	6	26
Stage 3	24	16	22	16	12	11	101
Other Agency	9	2	1	1	4	0	17

As you can see from the table there are 17 we have flagged as 'Other Agency' that need to be discussed further.

We have combined the lists in to a 'Master List' and sorted it in order of stage and then approved value for ease of use.

Corrina and I will run a meeting with all the volunteers in the morning to talk through the process ready to kick off the first calls to these clients.

Honey, Jackie

From: Kent, Kate
Sent: Wednesday, 2 June 2021 6:10 PM
To: Honey, Jackie
Subject: Re: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Thanks, Jackie. I will forward to you any emails I've received from agencies if I haven't already.

Kate

Sent from my iPhone

On 2 Jun 2021, at 4:40 pm, Honey, Jackie <jackie.honey@communities.tas.gov.au> wrote:

FYI
I'll send through what we have to Rod so far tomorrow.
Cheers
Jac

From: Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Sent: Wednesday, 2 June 2021 12:06 PM
To: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Cc: French, Scott D <scott.french@communities.tas.gov.au>; Fletcher, Alecia <alecia.fletcher@communities.tas.gov.au>; Couacaud, Rebecca <rebecca.couacaud@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Duplicate

Honey, Jackie

From: Honey, Jackie
Sent: Thursday, 3 June 2021 12:46 PM
To: Fazackerley, Rod S
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis
Attachments: Masterlist - CSR 2021 Election Commitments - RAF Outputs.xlsx

Hi Rod
 Apologies for the delay.

Here is the breakdown under the 'Output Summary' tab along with reallocations that have been confirmed to other agencies on the 'Budget reallocation' tab.

The total RAF of **\$2,465,397** is still our best guess and given the response from clients so far I can not see that changing by tomorrow. We will know more early next week when clients are due to return completed forms to us but I appreciate this will be too late for the minute that is due tomorrow.

Please let me know if you need anything further from us at this stage.

Cheers
 Jac

From: Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Sent: Thursday, 3 June 2021 12:24 PM
To: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Hey Jackie,
 Can you please advise progress on the identification of proposed current year payments to Outputs.

OOS

If you could let me know ASAP that would be great.

Cheers and best wishes.

Rod Fazackerley

Rod Fazackerley
 Principal Financial Officer
 Department of Communities Tas
 4/22 Elizabeth St, Hobart
 Ph. (03)61 663643

Email. rod.fazackerley@communities.tas.gov.au

From: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Sent: Wednesday, 2 June 2021 12:32 PM
To: Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Cc: French, Scott D <scott.french@communities.tas.gov.au>; Fletcher, Alecia <alecia.fletcher@communities.tas.gov.au>; Couacaud, Rebecca <rebecca.couacaud@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Row Labels	Sum of Grant Amount	
Community Development	\$	995,335
Other	\$	19,675
Sport and Recreation	\$	1,337,447
Veterans	\$	112,940
(blank)		
Grand Total	\$	2,465,397

Electorate	Council Area	Project Name	Name of organization / proposed recipient	Further information on project, including project current status - is new/already commenced	AMOUNT APPROVED	Organisation Contact Name	Organisation Contact No	Organisation Email	Notes	Stage?	Funding year	Agency Reallocation Confirmed	Other agency contact person
Bass	Launceston	Reinstating the school's bell tower	Invermay Primary	Reconstruction of the Invermay Primary School's bell tower	\$20 000	Out of scope, s 36			Education	4	Other Agency	DOE	Nick Foster
Lyons	Northern Midlands	Installation of new Dragon Boat pontoon	Deloraine Flames Dragon Boat Club	Installation of a new pontoon on the Meander River in Deloraine to aid dragon boat racing and provide safe community entry and exit into boats on the dam	\$20 000				Other Agency (4	Other Agency		
Frank in	Huon	Upgrading the School oval	Woodbridge School	The master plan will be formulated in collaboration with the Break O'Day Council the Glamorgan Spring Bay Council the East Coast Regional Tourism Organisation and the East Coast community.	\$30 000				Education	4	Other Agency	DDE	Nick Foster
Clark	Hobart	Upgrading the School oval	Mt Nelson School oval	upgrading and fencing of the sma l Mt Nelson Primary school oval and facilities to cope with increased numbers of students the playing surface and security	\$30 000				Education	4	Other Agency	DDE	Nick Foster
Bass	West Tamar	Upgrading of disability change rooms and baby change facilities and pool heating	Beaconsfield School Pool	Funding for additional disability change rooms baby change facilities upgrades and pool heating	\$31 609				Education	4	Other Agency	DDE	Nick Foster
Lyons	Glamorgan Spring Bay	Funding for new tourism marketing projects	East Coast Tourism Tasmania	Funding to develop a new APP and marketing design to assist local tourism and businesses to recover from COVID	\$33 000				Tourism	4	Other Agency		
Bass	Dorset	Tomahawk Jetty	Tomahawk Community	Preparation and investigation of new community jetty in Tomahawk	\$30 000				DPIPWE or DPA	4	Other Agency		
Lyons	Glamorgan Bay & Break O'Day	Develop a tourism master plan for the East Coast region	East Coast Regional Tourism organisation	Funding towards the development of a tourism master plan to understand the opportunities for the East Coast	\$50 000				Tourism	4	Other Agency		
Statewide	Statewide	Funding for an economic and social value study	Aust Deer Association (Tas)	Funding for an economic and social value study into recreational hunting and sport shooting in Tasmania	\$30 000				Other Agency (4	Other Agency	DPIPWE	Deidre Wilson
Frank in	Huon Valley	Launch of Social Enterprise Employment & Diversity (SEED)	Nexus Inc	Funding for capital purchases to establish a SEED office in Huonville including furniture IT and disabled access and training facilities and funding to support disability workers at the Franklin Orchard and Salamanca market stall	\$51 200				Other Agency ?	4	Other Agency		
Clark	Hobart	Installation of new West Side pontoon	Sandy Bay Rowing Club	Installation of a new community floating pontoon for the Short Beach peninsula	\$150 000				DPIPWE or DPA	4	Other Agency		
Statewide	All	Providing defibrillators for all volunteer fire trucks	Tasmanian Fire Service	Provide new-generation defibrillators for all volunteer fire trucks statewide	\$230 000				DPFEM	4	Other Agency	State Fire Commission / Tasmania Fire Service	Chris Arrol / Elaine Deayton
Braddon	Circular Head and West Coast	Analysis of a tourism plan for the north-west	West by North-West Tasmania	Funding to identify the tourism potential of the Far North-West with an analysis of opportunities	\$273 000				Tourism	4	Other Agency		
Bass	Flinders Island	Funding for a Regenerative Tourism Plan	Flinders Island Council	Funding for the development of a Regenerative Tourism Plan initiative to support more visitors to the island	\$300 000				Tourism	4	Other Agency		
Bass	George Town	Funding to establish an Artisans Guild to local crafts people including a new shop front	George Town Council	Funding to establish a new Artisans Guild to support local crafts people including a new retail display store.	\$380 000				State Growth	4	Other Agency		
Braddon	West Coast	Completion of stage two of Horseshoe Falls	West Coast Council and Parks Tasmania	Funding for the completion of Horsetail Falls on the West Coast	\$600 000				DPIPWE	4	Other Agency		
Bass	Launceston	Upgrading the Glen Dhu pool	Department of Education	Upgrading and enclosing the Glen Due pool to become an all weather facility	\$1 500 000				Education	4	Other Agency	DOE	Nick Foster

2021 Election Commitment											Organisation Details									
No.	Organisation	Project	Grant Amount	Category of Organisation	Portfolio	CSR Branch	Client Manager	First 100 Days (Y/N)	2018 Election Commitment (Y/N)	Stage	Region	Electorate	LGA	Legal Entity Name	GST Registered	ABN	ASIC (Type)	Organisation Contact Name	Phone Number	Email
1	Aust Italian Culture and community Centre	Funding to replace a range of community hall facility furniture and range of disability equipment	\$ 10,000.00		Community Development	P&P	Bryan Cheong			1	South	Clark	Hobart							
2	Bescomfield Men's Shed	Funding for the installation of a new exhaust fan to replace the existing fan which does not provide adequate ventilation for Members	\$ 10,000.00	Men's Sheds	Community Development	P&P	Harley Awent			1	North	Bass	West Tamar							
3	Beltana Bowls Club	Funding for the installation of new LED lights to improve efficiency of the Club's day to day running costs and installation of a new Daikin Air Conditioner	\$ 8,696.00	Bowls	Sport and Recreation	Sport and Rec	Brent Wall			1	South	Franklin	Clarence							
4	Bracknell Football Club	Purchase of goal nets for safety of public to stop the ball from hitting cars or members of the public	\$ 45,000.00		Sport and Recreation	SRI	Alana Fazackerley			1	North	Lyons	Meander Valley							
5	Bridport Golf Club	Funding for the resurfacing of the Golf Clubhouse	\$ 8,000.00	Golf	Sport and Recreation	SRI	Shelley Liddell			1	North	Bass	Dorset							
6	Buckingham Bowls Club	Towards the purchase and installation of retractable awnings over the top green to provide shade areas for bowlers	\$ 50,000.00	Bowls	Sport and Recreation	Sport and Rec	Leigh Oswin			1	South	Clark	Hobart							
7	Burnie RSL Club	Funding for the installation of a new commercial oven to support the growing club	\$ 17,940.00	RSL or Community Club	Veterans	P&P	Harley Awent			1	North West	Braddon	Burnie							
8	Campbell Town Golf Club	Funding for a replacement mower, refurbishment of sand bunkers and construction of a new equipment shed	\$ 32,000.00	Golf	Sport and Recreation	SRI	David Munns			1	North	Lyons	Northern Midlands							
9	Central Coast Cricket Club	Purchase of new chains following the upgrading of the clubrooms including sealing	\$ 8,340.00	Cricket	Sport and Recreation	Sport and Rec	Andrea Nicol			1	North West	Braddon	Central Coast							
10	Channel Men's Shed	Extension and sealing of the Margate Memorial Cricket Ground and Channel Men's shed end of the car park	\$ 23,225.00	Men's Sheds	Community Development	P&P	Harley Awent			1	South	Franklin	Kingborough							
11	Circular Head Agricultural Show Society	Funding for the removal and reconstruction of a higher and evenly constructed roof over the Beef Cattle Shed	\$ 25,000.00	Agricultural Shows	Community Development	SRI	Alana Fazackerley			1	North West	Braddon	Devonport							
12	City of Burnie Cycling Club Inc	Funding for the replacement of old and dangerous scooters to train members in national and local motor racing events	\$ 10,798.00		Sport and Recreation	SRI	Alana Fazackerley			1	North West	Braddon	Burnie							
13	Claremont Men's Shed	Funding for the purchase of a new computer to run a laser engraving program	\$ 5,000.00	Men's Sheds	Community Development	P&P	Harley Awent			1	South	Clark	Glenorchy							
14	Clarence District Cricket Club	Renovation of the club rooms to provide for a new history museum centre to display memorabilia and trophies	\$ 47,725.00	Cricket	Sport and Recreation	Sport and Rec	Lynda Bain			1	South	Franklin	Clarence							
15	Clarence Zebras Football Club	Purchase of portable goals and team shelters to support a growing Club with over 500 active participants	\$ 20,400.00		Sport and Recreation	Sport and Rec	Rachael Slevy			1	South	Franklin	Clarence							
16	Cradle Coast Mountain Bike Club	Funding towards upgrade and maintenance of the access trails through to the Dal Ranga Montgomery Loop and upgrades of wooden structures	\$ 20,000.00		Sport and Recreation	Sport and Rec	Andrea Nicol			1	North West	Braddon	Central Coast							
17	Cradle Coast Outrigger Canoe Club	Funding towards the purchase of new outrigger canoes enabling the hosting of a championship event in March 2022	\$ 78,000.00		Sport and Recreation	Sport and Rec	Julia March			1	North West	Braddon	Burnie							

Out of scope, s 36

18	Cremorne Bowls Club	Purchase and installation of an electronic scoreboard to align with COVID procedures and improve scoring of Southern Tasmanian Pennant competitions	\$	16,760.00	Bowls	Sport and Recreation	Sport and Rec	Neil Connell	1	South	Franklin	Clarence
19	Cressy Cricket Club	Replacement of the surface carpet in the outdoor training nets	\$	5,400.00	Cricket	Sport and Recreation	Sport and Rec	Brent Wall	1	North	Lyons	Northern Midlands
20	CWA Lindsfame Branch	Funding for refurbishments and maintenance to the CWA hall in Lindsfame	\$	50,000.00		Community Development	P&P	Di Dorcey	1	South	Franklin	Clarence
21	Deloraine Bowls Club	Renovation and refurbishment of the Club's kitchen facilities	\$	25,000.00	Bowls	Sport and Recreation	SRI	David Munns	1	North	Lyons	Meander Valley
22	Deloraine Community Band	Funding to purchase a new PA system, mixing desk and musical equipment to replace aged equipment and instruments	\$	20,000.00		Community Development	P&P	Bryan Cheong	1	North	Lyons	Meander Valley
23	Derwent Scottish Pipe Band	Funding for the purchase of a range of musical instrument to support the Band teach bagpipes to primary school age children	\$	7,260.00		Community Development	Sport and Rec	Brent Wall	1	South	Clark	Hobart
24	Devonport City Soccer Club	Funding for the purchase and installation of a grid connected PV solar system	\$	27,500.00		Sport and Recreation	SRI	David Munns	1	North West	Braddon	Devonport
25	Duck Reach Historical Group	Funding for the upgrade of a range of existing heritage equipment in the Duck Reach Museum	\$	60,000.00	Museums, Historic Societies and Memorials	Community Development	SRI	David Munns	1	North	Bass	Launceston
26	Emu Valley Rhododendron Gardens	Funding for the completion of the final stage of irrigation automation for the tourism icon in Burnie which is staffed by volunteers	\$	61,273.00		Community Development	Sport and Rec	Rachael Sleafy	1	North West	Braddon	Burnie
27	Evandale Football Club	Funding to move the Club into the digital age, with the purchase of a range of IT equipment	\$	6,000.00		Sport and Recreation	Sport and Rec	Brent Wall	1	North	Lyons	Northern Midlands
28	Exeter Golf Club	Funding for the refurbishment of the kitchen at the Exeter Golf Club	\$	19,325.00	Golf	Sport and Recreation	Sport and Rec	Andrea Nicol	1	North	Bass	West Tamar
29	Fingal Valley Neighbourhood House	construction of a new four bay garage to safely house the House's vehicles - 12 seater bus and two cars to support the Loaves and Fishes program	\$	30,000.00	Neighbourhood Houses	Community Development	P&P	Di Dorcey	1	North	Lyons	Break O'Day
30	First Spreyton Scouts	Funding to allow the 1st Spreyton Scout Group to attend the Cuboree at the sea in Hobart on 8-10 October 2021	\$	1,860.00		Sport and Recreation	Sport and Rec	Brent Wall	1	North West	Braddon	Devonport
31	From the Shadows Inc	Funding for new interpretation panels for new bronze statues depicting convict women and Orphan School children in South Hobart and New Town.	\$	6,000.00		Community Development	Sport and Rec	Brent Wall	1	South	Clark	Hobart
32	Furneaux Island Community Shed	Funding for the Furneaux Island Community Shed for maintenance, fencing and equipment	\$	39,400.00	Men's Sheds	Community Development	P&P	Di Dorcey	1	North	Bass	Flinders
33	Greeveson Town Hall Company	Funding to support waste minimisation and purchase of new commercial equipment	\$	14,520.00		Community Development	P&P	Di Dorcey	1	South	Franklin	Huon Valley
34	Glenorchy Rodman Bowls & Community Club	Upgrading the front entrance to the clubrooms by removing old uneven pavers and installing a new concrete footpaths - providing disability access	\$	23,660.00	Bowls	Sport and Recreation	SRI	David Munns	1	South	Clark	Glenorchy
35	Glenorchy Rodman Bowls & Community Club	Installation of new roller blinds in the Clubroom to assist with heating and cooling	\$	4,277.00	Bowls	Sport and Recreation	SRI	David Munns	1	South	Clark	Glenorchy
36	Goodwood Community Centre	Replacement of the garden beds including build, installation and replacement soil	\$	5,200.00		Community Development	SRI	Shelley Liddell	1	South	Clark	Glenorchy
37	Gunns Plains Community Centre Association Inc	Replacement of the roof and new installation of the Gunns Plains Community Hall	\$	20,000.00		Community Development	Sport and Rec	Neil Connell	1	North West	Braddon	Central Coast

Out of scope, s 36

38	Helping Hand	Funding towards the purchase of supplies, grocery items and a range of other equipment to support the demand over winter	\$ 10,000.00	Community Development	P&P	Harley Avert	1	North	Lyons	Northern Midlands	
39	Huon FM Community Radio Station	Funding for the soundproof of the Community radio stations on-air studio	\$ 6,776.00	Radio Stations	Community Development	P&P	Bryan Cheong	1	South	Franklin	Huon Valley
40	Huon FM Community Radio Station	Painting and refurbishment of the local community radio station	\$ 17,036.00	Radio Stations	Community Development	P&P	Bryan Cheong	1	South	Franklin	Huon Valley
41	Huon Hoofbeats	Repairs and maintenance to the 60m x 45m sand arena to provide a safe riding area for the club	\$ 15,000.00	Sport and Recreation	Sport and Rec	Andrea Nicol	1	South	Franklin	Huon Valley	
42	Huon Pony Club	Purchase and installation of a 40ft shipping container to provide an event room, administration office, first aid room and additional storage	\$ 30,000.00	Sport and Recreation	SRI	David Munn	1	South	Franklin	Huon Valley	
43	Huon Valley Council	Upgrading of playground equipment in the Glen Huon Park	\$ 30,000.00	Councils	Community Development	SRI	Lynda Bain	1	South	Franklin	Huon Valley
44	Huon Valley Council	Support the implementation of the new recreation space and public toilet facilities at Southport - including change room facilities, playground and parking	\$ 20,000.00	Councils	Sport and Recreation	SRI	Lynda Bain	1	South	Franklin	Huon Valley
45	Huonville PCYC	Purchase of new gym equipment, including two bikes, three treadmills and two towers for the Huonville PCYC's gym program	\$ 33,823.00	Sport and Recreation	SRI	Alana Fazackerley	1	South	Franklin	Huon Valley	
46	King Island Community Car	Replacement of the community car to support continued service to the King Island community	\$ 33,000.00	Community Development	P&P	Di Dorcey	Yes - 30 Days	1	North West	Braddon	King Island
47	King Island Pony Club Inc	Purchase of a new tandem trailer fitted with racks to carry a range of jumping poles and equipment	\$ 4,500.00	Sport and Recreation	SRI	Shelley Uddell	1	North West	Braddon	King Island	
48	Kingborough Council	Upgrades to the toilet facilities at the Middleton Hall	\$ 20,000.00	Councils	Community Development	SRI	Lynda Bain	1	South	Franklin	Kingborough
49	Kingborough Council	Upgrades to electrical wiring at the Adventure Bay Hall on Brown Island	\$ 10,000.00	Councils	Community Development	SRI	Lynda Bain	1	South	Franklin	Kingborough
50	Kingborough Family Church	Renewing and upgrading the Community Space, and upgrading furniture and IT equipment	\$ 29,000.00	Community Development	P&P	Bryan Cheong	1	South	Franklin	Kingborough	
51	Latrobe Croquet Club	Funding towards a new Ride On Lawn Mower to maintain the playing surface using a mower of grasskeeping standing enabling the hosting of the National Croquet Championships in September 2021	\$ 45,000.00	Sport and Recreation	SRI	Alana Fazackerley	1	North West	Braddon	Latrobe	
52	Latrobe Tennis Club	Funding for upgrading of the Latrobe Tennis courts	\$ 25,000.00	Tennis	Sport and Recreation	Sport and Rec	Neil Connell	1	North West	Braddon	Latrobe
53	Lauderdale Yacht Club	Purchase of four training skills and construction for a purpose built shed for the Lauderdale Yacht Club junior program	\$ 40,000.00	Sport and Recreation	Sport and Rec	Rachael Sely	1	South	Franklin	Clarence	
54	Launceston Community FM Group	Funding for the upgrading of lighting and the broadcast studio	\$ 19,018.00	Radio Stations	Community Development	P&P	Bryan Cheong	1	North	Bass	West Tamar
55	Launceston School for Seniors	Funding for the purchase of a projector for the Launceston School for Seniors	\$ 1,700.00	Community Development	SRI	Shelley Uddell	1	North	Bass	Launceston	
56	Lindisfarne Cricket Club	Replacement and installation of new night screens	\$ 20,000.00	Cricket	Sport and Recreation	Sport and Rec	Neil Connell	1	South	Franklin	Clarence
57	Lindisfarne Rowing Club	Purchase of two coastal quadruple (quad) Scull boats for junior and novice rowers	\$ 35,980.00	Sport and Recreation	Sport and Rec	Neil Connell	1	South	Franklin	Clarence	
58	Living Boat Shed	Funding for the supply and installation of solar panels on the Living Boat Shed	\$ 6,500.00	Community Development	P&P	Bryan Cheong	1	South	Franklin	Huon Valley	
59	Lobster Haven	Funding for the sealing of pathways providing all year round disability access	\$ 35,640.00	Community Development	Sport and Rec	Andrea Nicol	1	North West	Braddon	Waratah-Wynyard	



Out of scope, s 36

60	Longford Art Group	Upgrades to the Longford Town Hall as a fit for purpose exhibition and workshop space for artists in the region	\$ 18,000.00		Community Development	P&P	Harley Awent	1	North	Lyons	Northern Midlands
61	Longford Bowls Club	Replacement and upgrading of kitchen appliances at the Longford Bowls and Community Club	\$ 25,000.00	Bowls	Sport and Recreation	Sport and Rec	Andrea Nicol	1	North	Lyons	Northern Midlands
62	Longford Local Legends	Funding to build and install a new Lyche Gate at the entrance of Longford Legends Avenue	\$ 15,000.00		Community Development	Sport and Rec	Andrea Nicol	1	North	Lyons	Northern Midlands
63	Longford RSL	Installation of new carpets and refurbishment to enable the hall to be hired out to the community	\$ 10,000.00	RSL or Community Club	Veterans	P&P	Harley Awent	1	North	Lyons	Northern Midlands
64	Longford Show Society	Upgrading of the toilet block facilities and installing security cameras for security of grounds and patrons	\$ 18,000.00	Agricultural Shows	Community Development	SRI	David Munnis	1	North	Lyons	Northern Midlands
65	Maydena Community Association	Funding for the purchase of an all abilities barbecue for the refurbished park facility in Maydena	\$ 10,000.00		Community Development	Sport and Rec	Andrea Nicol	1	North	Lyons	Derwent Valley
66	Meander Resource Management Group	Installation and modification of two shipping containers into picnic and bbq shelters to replace original shelters	\$ 12,000.00		Community Development	SRI	Alana Fazackerley	1	North	Lyons	Meander Valley
67	Mersey Rowing Club	Funding for the purchasing of a new women's 8 seat rowing shell to cater for the influx of women in the Club	\$ 45,000.00		Sport and Recreation	Sport and Rec	Julia Marsh	1	North West	Braddon	Devonport
68	Mole Creek Community Shed	Removal of pine trees to allow the installation of grid connected solar panels on the Mole Creek community shed	\$ 30,000.00	Men's Sheds	Community Development	P&P	Di Darcey	1	North	Lyons	Meander Valley
69	Mole Creek Progress Association	Replacement of the roofing on the Mole Creek Op Shop as the final stage of refurbishment	\$ 7,000.00		Community Development	Sport and Rec	Andrea Nicol	1	North	Lyons	Meander Valley
70	Moorna Golf Club	Funding to replace the golf course's irrigation system	\$ 35,000.00	Golf	Sport and Recreation	SRI	David Munnis	1	North	Bass	Dorset
71	Mt Pleasant Cricket Club	Funding for a new Cricket Bowling Machine to assist players at weekly cricket training and for one-on-one training. Club is affiliated with the Oatlands District Cricket Association in Southern Midlands	\$ 4,655.00	Cricket	Sport and Recreation	SRI	Shelley Liddell	1	North	Lyons	Southern Midlands
72	New Mornings Inc	Upgrading the community gterf and loss garden with widened concrete pathways providing for disability access	\$ 5,840.00		Community Development	SRI	Shelley Liddell	1	North West	Braddon	Central Coast
73	New Norfolk Aquatic Club	Funding towards the upgrading of the New Norfolk Aquatic Club's toilets, barbecue and boat ramp	\$ 2,000.00		Sport and Recreation	Sport and Rec	Brent Wall	1	North	Lyons	Derwent Valley
74	New Norfolk District Football Club	Funding for the purchase of a range of new fitness equipment	\$ 13,500.00		Sport and Recreation	Sport and Rec	Neil Cornell	1	North	Lyons	Derwent Valley
75	North East Community Centre	Development of a youth needs analysis in the Dorset community to help Council and other service providers identify gaps in social, recreational, transport and employment services	\$ 20,000.00		Community Development	SRI	Alana Fazackerley	1	North	Bass	Dorset
76	Northern Midlands council	Funding for a new goal post net system on the Perth Recreation ground	\$ 15,000.00	Councils	Sport and Recreation	SRI	Alana Fazackerley	1	North	Lyons	Northern Midlands
77	Northern Midlands council	Funding for the purchase and installation of heavy duty rust and slip resistant dog exercise/training units to encourage dog owners to exercise their dogs in a fun, social interactive way	\$ 20,000.00	Councils	Sport and Recreation	SRI	Alana Fazackerley	1	North	Lyons	Northern Midlands

78	Northern Midlands council	Funding for the purchase and installation of equipment for transition between football and cricket seasons - at Moven Park designed to help prevent damage to the pitch and reduce maintenance	\$ 24,200.00	Councils	Sport and Recreation	SRI	Alana Fazackerley	1	North	Lyons	Northern Midlands
79	Northern Tasmanian Light Horse Troop	Purchase of new light horse uniforms and event equipment for the Horse Troop	\$ 25,000.00		Sport and Recreation	Sport and Rec	Andrea Nicol	1	North	Lyons	Northern Midlands
80	Numamara Hall Committee	Refurbishment of the local hall including reroofing, heating and new fencing	\$ 45,000.00		Community Development	P&P	Harley Avent	1	North	Bass	Launceston
81	Postline Golf Club	Funding towards the purchase of a course mower and sowing of a new fairway course	\$ 18,000.00	Golf	Sport and Recreation	SRI	Lynda Bain	1	North	Lyons	Northern Midlands
82	Port Sorell Golf Club	Installation of new wallaby proof fencing to keep browsing animals away from the playing surface	\$ 56,188.00	Golf	Sport and Recreation	Sport and Rec	Leigh Oswin	1	North West	Braddon	Latrobe
83	Port Sorell Surf Lifesaving club	Funding for the installation of new lighting and heating at the Surf Club and the design and costing for architectural plans for disability access facilities	\$ 27,500.00	Surf Life Saving	Sport and Recreation	Sport and Rec	Andrea Nicol	1	North West	Braddon	Devonport
84	Rana Community Centre	Installation of a new security system and UPS, and additional antennas to boost wifi for security system to cover whole community centre	\$ 15,000.00		Community Development	SRI	Alana Fazackerley	1	North West	Braddon	Central Coast
85	Ridgeley Cricket Club	Upgrading and modernisation of the cricket and football clubrooms including electrical works, flooring and painting	\$ 38,500.00	Cricket	Sport and Recreation	SRI	David Munns	1	North West	Braddon	Burnie
86	Ringroona Golf Club	Funding to replace the existing roofing on the Clubhouse	\$ 20,000.00	Golf	Sport and Recreation	SRI	Lynda Bain	1	North	Bass	Dorset
87	Rosebery Neighbourhood House	Refurbishment including new roller door, insulation and electrical work to the Create a Family Centre in the Neighbourhood House	\$ 8,800.00	Neighbourhood Houses	Community Development	SRI	Shelley Liddell	1	North West	Braddon	West Coast
88	Sandy Bay Scout Group	Funding to support the upgrades to electrical wiring, the meter box and plumbing to provide safe drinking water	\$ 9,000.00		Community Development	Sport and Rec	Brent Wall	1	South	Clark	Hobart
89	Sessalina Cricket Club	Upgrading of the playing surface pitch and a mat to cover the pitch during winter	\$ 6,000.00	Cricket	Sport and Recreation	Sport and Rec	Brent Wall	1	North West	Braddon	Latrobe
90	Scottsdale Golf Club	Funding for the construction of a new machinery and buggy shed for the Club	\$ 8,000.00	Golf	Sport and Recreation	SRI	Shelley Liddell	1	North	Bass	Dorset
91	Sell-Helo Workplace	Funding to upgrade old fluorescent lighting to new LED lighting	\$ 3,047.00		Community Development	SRI	Shelley Liddell	1	North	Bass	Launceston
92	Sheffield Golf Club	Funding for a new well watering system, resealing of the Club's car park and purchase of a new fairway mower	\$ 42,000.00	Golf	Sport and Recreation	Sport and Rec	Julia March	1	North	Lyons	Kentish
93	South East Basketball Association	Funding to establish a new team, including purchase of uniforms, scoreboard, scoring computers and equipment and association establishment fees	\$ 30,000.00		Sport and Recreation	SRI	Lynda Bain	1	North	Lyons	Sorell
94	Spring Bay Clay Target Club	Replacement of the Club's current clay target traps which are more than 40 years old	\$ 20,000.00		Sport and Recreation	SRI	Lynda Bain	1	North	Lyons	Glenmorgan Spring Bay
95	SSAA Mitana Collectors Association of Tasmania	Funding to support the restoration of a WWI Knupp 75 War Trophy Gun and purposes built housing	\$ 30,000.00		Veterans	P&P	Di Darcey	1	South	Clark	Hobart
96	St Barnabas Community Church	Funding for the installation of equipment to mitigate fire risk at the premises	\$ 4,400.00		Community Development	Sport and Rec	Rachael Sirely	1	South	Franklin	Clarence
97	St Helen's Bowls Club	Funding towards the installation of a new sun-safe training over the bowling green	\$ 25,000.00	Bowls	Sport and Recreation	Sport and Rec	Leigh Oswin	1	North	Lyons	Break O'Day

Out of scope, s 36

98	St Helens RSL	Towards the cost of installing a solar system in the RSL as part of the Club's expansion plan to reduce carbon emissions	\$ 25,000.00	RSL or Community Club	Veterans	P&P	Harley Arent	1	North	Lyons	Break O'Day
99	Stanley Chamber of Commerce	Funding towards the design and cabling for conversion to underground power in Main Street Stanley	\$ 15,000.00		Community Development	Sport and Rec	Rachael Sely	1	North West	Breidden	Circular Head
100	Star FM	Funding to replace carpet throughout the radio station and purchase of range of new equipment for the broadcast studio, kitchen and a backup UPS system	\$ 15,000.00	Radio Stations	Community Development	P&P	Bryan Cheong	1	North	Lyons	Break O'Day
101	Swansea Golf Club	Funding for replacement of chainlink fencing around the golf course to protect the public course	\$ 47,200.00	Golf	Sport and Recreation	Sport and Rec	Rachael Sely	1	North	Lyons	Glamorgan Spring Bay
102	Tam O'Shanter Golf Club	Funding for the sealing of the car park at the Golf Club which is also used by emergency services	\$ 50,000.00	Golf	Sport and Recreation	Sport and Rec	Leigh Orwin	1	North	Bass	George Town
103	Tamar Valley Semaphore Association	Repairs and completion of the historic site at Mt Direction Semaphore station	\$ 25,000.00		Community Development	P&P	Bryan Cheong	1	North	Bass	George Town
104	Tasmanian Working Sheepdog Association Inc	Funding to secure the major national and international working sheep dog event to be held in Campbell Town in October 2023 - including guests from New Zealand	\$ 30,000.00		Community Development	Sport and Rec	Julia March	1	North	Lyons	Northern Midlands
105	Tasmanian Youth Orchestra	Funding for the purchase of equipment to support the safe travel of musical instruments	\$ 19,675.00		Other	P&P	Di Dorsey	1	South	Clark	Hobart
106	Tasite Mums	Funding to purchase extra baby equipment for mothers who are struggling to purchase prior to the birth of their child and additional operational costs	\$ 50,000.00		Community Development	P&P	Di Dorsey	1	South	Clark	Kingborough
107	Tassey Aged Care	Construction and installation of shade sails in the facilities garden for residents	\$ 13,000.00		Community Development	SRI	David Munro	1	North	Lyons	Northern Midlands
108	Way FM	Funding for sound and on-air equipment and a new phone expansion for the Radio station	\$ 22,400.00	Radio Stations	Community Development	P&P	Bryan Cheong	1	North	Bass	West Tamar
109	West Tamar Gymnastics Club	Funding to purchase new floor matting and new flooring include wedges for gymnasts	\$ 3,500.00		Sport and Recreation	Sport and Rec	Brent Wall	1	North	Bass	West Tamar
110	Westbury Shooting Club	Installation of solar panels and gas water heating for the Club's kitchen	\$ 10,000.00		Sport and Recreation	SRI	Lynda Bain	1	North	Lyons	Meander Valley
111	Wynyard RSL	To provide a dividing wall in the existing RSL function centre to make the centre more functional for multiple purpose as a communal hub in Wynyard	\$ 30,000.00	RSL or Community Club	Veterans	P&P	Harley Arent	1	North West	Breidden	Waratah-Wynyard

Category of Organisation
AFL
Agricultural Shows
Bowls
Cricket
Cycling
Food Security
Golf
Grants Programs
Men's Sheds
Motorsports
Museums, Historic Societies and Memorials
Neighbourhood Houses
Other Community Organisation
Councils
Other Sport and Recreation Organisation
Radio Stations
Recreation Spaces
RSL or Community Club
School Clubs
Sport and Recreation Facilities/Spaces
Surf Life Saving
Tennis
Watersports
Motorsports, radio stations and school clubs could be incorporated into another category as there aren't that many
Neighbourhood houses shouldn't be us

LGA
Break O'Day
Brighton
Burnie
Central Coast
Central Highlands
Circular Head
Clarence
Derwent Valley
Devonport
Dorset
Flinders
George Town
Glamorgan Spring Bay
Glenorchy
Hobart
Huon Valley
Kentish
King Island
Kingborough
Latrobe
Launceston
Meander Valley
Northern Midlands
Sorell
Southern Midlands
Tasman
Waratah-Wynyard
West Coast
West Tamar

Honey, Jackie

From: Fazackerley, Rod S
Sent: Thursday, 3 June 2021 2:23 PM
To: Honey, Jackie
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Thanks Jackie,

Cheers

Rod Fazackerley

Rod Fazackerley
Principal Financial Officer
Department of Communities Tas
4/22 Elizabeth St, Hobart
Ph. (03)61 663643

Email. rod.fazackerley@communities.tas.gov.au

From: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Sent: Thursday, 3 June 2021 2:22 PM
To: Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Cc: French, Scott D <scott.french@communities.tas.gov.au>; Fletcher, Alecia <alecia.fletcher@communities.tas.gov.au>; Couacaud, Rebecca <rebecca.couacaud@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Thanks Rod, Community Development is fine.

Cheers

Jac

From: Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Sent: Thursday, 3 June 2021 1:54 PM
To: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Cc: French, Scott D <scott.french@communities.tas.gov.au>; Fletcher, Alecia <alecia.fletcher@communities.tas.gov.au>; Couacaud, Rebecca <rebecca.couacaud@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Hey Jackie,

Thanks for this work, it is greatly appreciated.

I note that one item has gone to an Output of "Other", which obviously needs to change.

It is for equipment for the Tas Youth Orchestra.

On that basis, we will allocate to Community Development.

If you think differently, please let me know ASAP.

In terms of the items that should be to other Agencies, Treasury are intending to reallocate them directly. They will let me know if that changes, but should be OK.

Cheers

Honey, Jackie

From: Fazackerley, Rod S
Sent: Wednesday, 16 June 2021 4:05 PM
To: Smith, Corrina; Honey, Jackie
Cc: French, Scott D; Michell, Kelly M
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Thanks guys,
 Well done on what you have achieved here – a really good effort so far.
 Remember that we might be able to get a late payment processed if you did get any others to that point prior to 30 June.
 Just keep us informed of progress on that front please.

Cheers and well done again.

Rod Fazackerley

Rod Fazackerley
 Principal Financial Officer
 Department of Communities Tas
 4/22 Elizabeth St, Hobart
 Ph. (03)61 663643

Email. rod.fazackerley@communities.tas.gov.au

From: Smith, Corrina <corrina.smith@communities.tas.gov.au>
Sent: Wednesday, 16 June 2021 3:31 PM
To: Honey, Jackie <jackie.honey@communities.tas.gov.au>; Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

All good on the journals. We were able to catch them before payments were made 😊

From: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Sent: Wednesday, 16 June 2021 3:28 PM
To: Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Cc: Smith, Corrina <corrina.smith@communities.tas.gov.au>
Subject: FW: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Hi Rod

I'm not sure if you need the info below but just in case.

Also, it looks like we will have 94 of our 111 priority Pre- 30 June payment commitments proceed through to payment valued at \$2.061M plus an additional \$165k for a larger commitment. There are a couple of other larger ones that may sneak in but we will still be under the \$2.4M RAF.

Cheers
 Jac

From: Smith, Corrina <corrina.smith@communities.tas.gov.au>
Sent: Wednesday, 16 June 2021 12:56 PM

To: French, Scott D <scott.french@communities.tas.gov.au>; Honey, Jackie <jackie.honey@communities.tas.gov.au>
Cc: Michell, Kelly M <kelly.michell@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Thanks Scott,

I'll provide a list of the payments made to date and where they need to be journalled to.

Cheers,

Corrina

From: French, Scott D <scott.french@communities.tas.gov.au>
Sent: Wednesday, 16 June 2021 12:53 PM
To: Honey, Jackie <jackie.honey@communities.tas.gov.au>; Smith, Corrina <corrina.smith@communities.tas.gov.au>
Cc: Michell, Kelly M <kelly.michell@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Hi guys

There was a mistake in my previous email, below. I had the wrong cost centres in the full account codes. So the correct codes are:

Out of scope for 'EC 2021 – 20-21 payments, Community Dev'
for 'EC 2021 – 20-21 payments, Sport and Rec'
for 'EC 2021 – 20-21 payments, Vet Affairs'

I'm really sorry for the stuff up. And we (Kelly!) will journal any payments that have already been made, to the right cost centre.

Cheers
Scott

From: French, Scott D
Sent: Tuesday, 8 June 2021 12:54 PM
To: Honey, Jackie <jackie.honey@communities.tas.gov.au>; Smith, Corrina <corrina.smith@communities.tas.gov.au>
Cc: Michell, Kelly M <kelly.michell@communities.tas.gov.au>
Subject: FW: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Hi Jackie and Corrina

We've created new project codes for the election commitments we're paying this financial year. We've just created one project code for each of the relevant outputs:

Out of scope EC 2021 – 20-21 payments, Community Development
EC 2021 – 20-21 payments, Sport and Recreation
EC 2021 – 20-21 payments, Veterans' Affairs

The grants are grouped according to the list that was sent the other day, except the grant listed as 'Other' was allocated to Community Development (attached).

So the full codes will be:

Out of scope for 'EC 2021 – 20-21 payments, Community Dev'
for 'EC 2021 – 20-21 payments, Sport and Rec'
for 'EC 2021 – 20-21 payments, Vet Affairs'

How's that?

Cheers
Scott

From: Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Sent: Thursday, 3 June 2021 1:54 PM
To: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Cc: French, Scott D <scott.french@communities.tas.gov.au>; Fletcher, Alecia <alecia.fletcher@communities.tas.gov.au>; Couacaud, Rebecca <rebecca.couacaud@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Hey Jackie,
Thanks for this work, it is greatly appreciated.
I note that one item has gone to an Output of "Other", which obviously needs to change.

It is for equipment for the Tas Youth Orchestra.
On that basis, we will allocate to Community Development.
If you think differently, please let me know ASAP.

In terms of the items that should be to other Agencies, Treasury are intending to reallocate them directly.
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Cheers

Rod Fazackerley

Rod Fazackerley
Principal Financial Officer
Department of Communities Tas
4/22 Elizabeth St, Hobart
Ph. (03)61 663643

Email. rod.fazackerley@communities.tas.gov.au

From: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Sent: Thursday, 3 June 2021 12:46 PM
To: Fazackerley, Rod S <rod.fazackerley@communities.tas.gov.au>
Subject: RE: 2021 Election Commitments - Local Community Facilities Fund Recipients Listing and Analysis

Hi Rod
Apologies for the delay.

Here is the breakdown under the 'Output Summary' tab along with reallocations that have been confirmed to other agencies on the 'Budget reallocation' tab.

Honey, Jackie

From: Jones, Carol <Carol.Jones@dpac.tas.gov.au>
Sent: Wednesday, 16 June 2021 12:14 PM
To: Kent, Kate; Honey, Jackie
Cc: The Premier (DPaC)
Subject: FW: Premier's letter to confirm election commitment to Port Esperance Sailing Club in Dover
Attachments: SKM_C554e21061614070.pdf

Hi there

I refer to the email below. I've now spoken with [REDACTED] today and this project is ready to get underway. Attached is information in relation to the project and its ownership by the Dover Regatta Association. Of note, [REDACTED] says Council is very supportive and happy to get this project underway.

Could someone please contact [REDACTED] and commence work on the grant deed as soon as possible.

. Any problems, please let me know.

Many thanks

Carol

-----Original Message-----

From: PESC Secretary <secretary@pesc.com.au>
Sent: Wednesday, 16 June 2021 9:23 AM
To: Jones, Carol <Carol.Jones@dpac.tas.gov.au>
Cc: [REDACTED]; PESC Secretary <secretary@pesc.com.au>
Subject: Premier's letter to confirm election commitment to Port Esperance Sailing Club in Dover

Dera Carol,

I am sorry I missed your call yesterday. I am not working today, or for the rest of this week. I can be reached via email or on my mobile [REDACTED] at your convenience.

I met with Jacquie Petrusma on Saturday to ask her advice as the Port Esperance Sailing Club in Dover (Huon Valley, in the Franklin electorate) has not received a copy of the Premier's letter confirming the Liberal Party's election commitment to the Sailing club rebuild for \$430,000. Jacquie explained to me that the letter outlines the process of the grant going forward.

Warm regards,

[REDACTED]

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Honey, Jackie

From: Jones, Carol <Carol.Jones@dpac.tas.gov.au>
Sent: Wednesday, 16 June 2021 4:02 PM
To: Kent, Kate; Honey, Jackie
Subject: RE: Premier's letter to confirm election commitment to Port Esperance Sailing Club in Dover

Hi there

Thanks for that - appreciate your help with these.

Can you advise if the \$33,000 has been paid to King Island for the community car and whether we have also done so for the vehicles for St Vinnies, Bucaan House and for the South Arm group please.

Thanks

-----Original Message-----

From: Kent, Kate <kate.kent@communities.tas.gov.au>
Sent: Wednesday, 16 June 2021 3:08 PM
To: Jones, Carol <Carol.Jones@dpac.tas.gov.au>; Honey, Jackie (Communities) <jackie.honey@communities.tas.gov.au>
Cc: The Premier <premier@dpac.tas.gov.au>
Subject: RE: Premier's letter to confirm election commitment to Port Esperance Sailing Club in Dover

Hi Carol,

Thanks for sending through and yes, someone in Jackie's team will get in touch with the Regatta Association.

Will let you know if there are any issues.

Cheers,
Kate

-----Original Message-----

From: Jones, Carol <Carol.Jones@dpac.tas.gov.au>
Sent: Wednesday, 16 June 2021 12:14 PM

Duplicate

Honey, Jackie

From: Jones, Carol <Carol.Jones@dpac.tas.gov.au>
Sent: Wednesday, 16 June 2021 4:34 PM
To: Honey, Jackie; Kent, Kate
Cc: Smith, Corrina
Subject: RE: Premier's letter to confirm election commitment to Port Esperance Sailing Club in Dover

Hi Jac

That's brilliant - thank you so much.

s 35

I'll send you a list separately

Thanks again.

Cheers

-----Original Message-----

From: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Sent: Wednesday, 16 June 2021 4:17 PM
To: Jones, Carol <Carol.Jones@dpac.tas.gov.au>; Kent, Kate (Communities) <kate.kent@communities.tas.gov.au>
Cc: Smith, Corrina (Communities) <corrina.smith@communities.tas.gov.au>
Subject: RE: Premier's letter to confirm election commitment to Port Esperance Sailing Club in Dover

Hi Carol

King Island - deed with the client and we are waiting for it to be returned St Vinnies - deed is executed and an invoice for payment was approved today South Arm Peninsula Residents Association - Letter and deed going out today Goodwood Community Centre Bus (Bucaan) - returned their recipient information form today.

Let me know if you need anything else.

Cheers

Jac

-----Original Message-----

From: Jones, Carol <Carol.Jones@dpac.tas.gov.au>
Sent: Wednesday, 16 June 2021 4:02 PM
To: Kent, Kate <kate.kent@communities.tas.gov.au>; Honey, Jackie <jackie.honey@communities.tas.gov.au>
Subject: RE: Premier's letter to confirm election commitment to Port Esperance Sailing Club in Dover

Duplicate

Honey, Jackie

From: Jones, Carol <Carol.Jones@dpac.tas.gov.au>
Sent: Tuesday, 29 June 2021 12:52 PM
To: Honey, Jackie
Cc: Kent, Kate
Subject: RE: LCFF Letters

Hi there

I hope to get the next letter signed off late today or tomorrow and will let you know asap.

In the meantime we have a couple of ready to go projects that we could start getting the deed agreements underway please:

For the Olympia Football Club - there's a new president – and I've put the details in below for you and this project is ready to go.

Clarence	Extension to the Club House and female change rooms	Olympia Football Club	funding for the extension of the Olympia Football Club House including the development of female change rooms and amenities.	\$117,500
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s 36, OOS contacted us on this one – Brighton Council owns the property and is ready to go for this project as well, as it is part of a wider development.

Brighton	Funding to upgrade the Pontville Park pavilion and develop a dog arena	Tassie Flying Paws Dog Club - Brighton Council	funding to upgrade the multi-used enclosed pavilion at Pontville Park and adding an awning and fully fencing the dog arena.	\$200,000
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The s 36, OOS contacted us and they are shovel ready and hoping to get this one underway very quickly – I've left the other details in, but s 36, OOS contact details are below:

s 36, OOS

Hobart	Installation of a new synthetic surface at the Club	Sandy Bay Bowls Club and Community Club	funding for the installation of a new synthetic surface on the lower bowling green at the Sandy Bay Bowls Club and Community Club allowing Bowls to be played in winter.	\$165,000
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If we could get these three underway please, that would be great.

Thanks

Carol

From: Honey, Jackie <jackie.honey@communities.tas.gov.au>
Sent: Wednesday, 23 June 2021 4:22 PM
To: Jones, Carol <Carol.Jones@dpac.tas.gov.au>

Cc: Kent, Kate (Communities) <kate.kent@communities.tas.gov.au>

Subject: LCFF Letters

Hi Carol

I hope this email finds you well?

Just following up on the letters for the LCFF election commitments for the stage 2 & 3 recipients we are ready to start contacts as soon as the letters have gone out.

I have also had contact from Department of Health asking for a copy of the letter so they can do the same for consistency. I explained that the letter was coming from the Minister's office not us but would check with you if you are happy to share.

Are you happy to supply me with a copy and are you happy for a copy to be provided to DoH?

Kind regards

Jac



Jackie Honey

Acting Manager Grants, Sport and Recreation Infrastructure

Communities, Sport & Recreation

Communities Tasmania

(p) 03 6165 8353

jackie.honey@communities.tas.gov.au | www.communities.tas.gov.au



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Excel Tab: Braddon

Electoral	Council Area	Project Name	Name of organisation / proposed project	Further information on project, including project current status - is it new/already commenced	AMOUNT APPROVED	Organisation Contact Name	Organisation Contact No	Organisation Email
Braddon	Burnie	Upgrade and modernisation of the club rooms	Ridgeley Cricket Club	Upgrading and modernisation of the cricket and football clubrooms including electrical works, flooring and painting	\$38,500			
Braddon	Burnie	Installation of new commercial kitchen	Devonport City Strikers Football Club	Funding for the installation of a new commercial kitchen in the Valley Road community Complex	\$75,000			
Braddon	Central Coast	Upgrade lighting for the football recreation grounds	Forth Football Club	Replacing and upgrading light towers in the recreation and football ground	\$20,000			
Braddon	Central Coast	Installation of new security system	Riana Community Centre	Installation of a new security system and UPS, and additional antenna to boost wifi for security system to cover whole community centre	\$15,000			
Braddon	Central Coast	Upgrading the Grief and Loss Garden	New Mornings Inc	Upgrading the community grief and loss garden with widened concrete pathways providing for disability access	\$5,940			
Braddon	Central Coast	Purchase of new seating for upgraded clubrooms	Central Coast Cricket Club	Purchase of new chairs following the upgrading of the clubrooms including seating	\$8,340			
Braddon	King Island	Purchase of a new trailer to carry Club equipment	King Island Pony Club Inc	Purchase of a new tandem trailer fitted with racks to carry a range of jumping poles and equipment	\$4,500			
Braddon	Circular Head	Upgrading public amenities	Circular Head Agricultural Society	Upgrading of the public amenities block in the Stanley Recreation ground for community use and during show periods	\$132,330			
Braddon	Latrobe	Installation of new wallaby proof fence	Port Sorell Golf Club	Installation of new wallaby proof fencing to keep browsing animals away from the playing surface	\$56,188			
Braddon	West Coast	Refurbishment and repairs to the Neighbourhood House	Rosebery Neighbourhood House	Refurbishment including new roller door, insulation and electrical work to the Create a Family Centre in the Neighbourhood House	\$8,800			
Braddon	Central Coast	Replacement of the roof on the Gunns Plains community hall	Gunns Plains Community Centre Association Inc	Replacement of the roof and new insulation of the Gunns Plains Community Hall	\$20,000			
Braddon	Latrobe	Funding to develop new tennis courts	Latrobe Tennis Club	Funding for upgrading of the Latrobe Tennis courts	\$25,000			
Braddon	Burnie	Funding for office space for Enterprise	Cradle Coast Authority	Funding to establish a physical presence for the Enterprise in the Cradle Coast region.	\$500,000			
Braddon	Devonport	Funding to attend the Cuboree in Hobart	1st Spreyton Scouts	Funding to allow the 1st Spreyton Scout Group to attend the Cuboree at the Lea in Hobart on 8-10 October 2021	\$1,880			
Braddon	Wynyard	Upgrading facilities to provide more functional multi-purpose spaces	Wynyard RSL	To provide a dividing wall in the existing RSL function centre to make the centre more functional for multiple purpose as a communal hub in Wynyard	\$30,000			
Braddon	Devonport	Completion of the gymnastic pit area	Devonport Gymnastics Club	funding for the completion of the gymnastics foam pits	\$100,000			
Braddon	Waratah/Wynyard	Funding for a new all-abilities playground	Fairy Godmothers Inc	Development of a recreation space with social, physical and environmental features designed for the whole family to play, regardless of age, ability or cultural background	\$550,000			
Braddon	Burnie	Completion of an automated irrigation system for the Gardens	Emu Valley Rhododendron Gardens	Funding for the completion of the final stage of Irrigation automation for the tourism icon in Burnie which is staffed by volunteers	\$61,273			
Braddon	King Island	Replacement of the community car	King Island Community Car	Replacement of the community car to support continued service to the King Island community	\$33,000			
Braddon	Waratah/Wynyard	Sealing of pathways providing disability access	Lobster Haven	Funding for the sealing of pathways providing all year round disability access	\$35,640			
Braddon	Circular Head	Final stage of interpretative signage project	Highfield Historic Site Advisory Committee	Funding to complete the second stage interpretation of the recently restored buildings	\$100,000			
Braddon	Burnie	Purchase of three new Outrigger Canoes	Cradle Coast Outrigger Canoe Club	Funding towards the purchase of new outrigger canoes enabling the hosting of a championship event in March 2022	\$78,000			
Braddon	Burnie	Towards new scooters for training in motor pacing events	City of Burnie Cycling Club Inc	Funding for the replacement of old and dangerous scooters to train members in national and local motor pacing events	\$10,798			
Braddon	Waratah/Wynyard	Repairs to the Southern Breakwater at Injilis River	Wynyard Yacht Club	Repairs to the southern breakwater which is currently a risk to fishermen, families and sailors	\$30,000			
Braddon	Waratah/Wynyard	Construction of a new launch ramp and pontoon	Wynyard Yacht Club	Demolish and rebuild the failing breakwater rockwall and construct a new floating pontoon	\$94,500			
Braddon	Central Coast	Upgrades to the Mountain Bike Park	Cradle Coast Mountain Bike Club	Funding towards upgrade and maintenance of the access trails through to the Dial Range Montgomery Loop and upgrades of wooden structures	\$20,000			
Braddon	Devonport	Funding to progress the Don River Railway expansion	Don River Railway	Funding towards the development of a business plan to progress the Don River Railway expansion project	\$46,000			
Braddon	Latrobe	Funding for the purchase of a new Ride On Lawn Mower	Latrobe Croquet Club	Funding towards a new Ride On Lawn Mower to maintain the playing surface using a mower of greenkeeping standing enabling the hosting of the National Croquet Championships in September 2021	\$45,000			
Braddon	King Island	Upgrading facilities and extension to the dining area	King Island Golf & Bowling Club	Replacement of the club's southern wall and an extension and refurbishment to include an additional dining area	\$200,000			
Braddon	Central Coast	Upgrading the community changerooms and a new electronic scoreboard	Riana Cricket Club	Funding to support an upgrade of the change rooms, amenities and access and install a new electronic scoreboard	\$40,000			
Braddon	Devonport	Funding for a new outreach services for multicultural communities	Migrant Resource Centre	Funding to pilot a new outreach services for multicultural communities in the North West	\$20,000			
Braddon	Devonport	Funding for new rowing shell boat	Mersey Rowing Club	Funding for the purchasing of a new women's 8 seat rowing shell to cater for the influx of women in the Club	\$45,000			
Braddon	Circular Head	Design of underground power conversion	Stanley Chamber of Commerce	Funding towards the design and costing for conversion to underground power in Main Street Stanley	\$15,000			
Braddon	Devonport	Upgrade and installation of new lighting and heating	Port Sorell Surf Lifesaving club	Funding for the installation of new lighting and heating at the Surf Club and the design and costing for architectural plans for disability access facilities	\$27,500			
Braddon	Central Coast	Installation of solar panels of the club	Penguin Football Club	Funding for the installation of solar panels on the Club's roof to assist with energy prices	\$50,000			
Braddon	Devonport	Extensions to the Men's Shed	Devonport Men's Shed	Extensions to the workshop on the southern side of the Devonport Men's Shed	\$64,500			
Braddon	Central Coast	Construction of new clubrooms at the Club	Ulverstone Soccer Club	Construction of a new single storey clubroom	\$185,000			

\$ 36,000

Braddon	Latrobe	Upgrade of the Cricket Pitch and new matting	Sassafras Cricket Club	Upgrading of the playing surface pitch and a mat to cover the pitch during winter	\$6,000
Braddon	Devonport	Renovations and upgrades to the Don River Railway buildings	Don River Railway	Funding for renovations to the existing toilet facilities, electrical works and site earth works	\$49,890
Braddon	Devonport	Installation of solar panels	Devonport City Soccer Club	Funding for the purchase and installation of a grid connected PV solar system	\$27,500
Braddon	Devonport	Raise and construct new roof on Beef Cattle Shed	Circular head Agricultural Show Society	Funding for the removal and reconstruction of a higher and even constructed roof over the Beef Cattle Shed	\$25,000
Braddon	Burnie	Installation of a new commercial oven	Burnie RSL Club	Funding for the installation of a new commercial oven to support the growini club	\$17,940
					\$2,919,019

s 36, 00s

Excel Tab: Bass

Electorate	Council Area	Project Name	Name of organisation / proposed recipient	Further information on project, including project current status - eg. how/why body experienced	APPROVED AMOUNT	Organisation Contact Name	Organisation Contact No	Organisation Email
Bass	West Tamar	Rebuild of the Show and Recreation Centre	Exeter Show Society	Funding for the construction of a new show and recreation centre on the Exeter Show Grounds	\$735,000			
Bass	Launceston	Funding for the installation of additional toilet facilities	Northern Tasmania Athletics	Installation of additional toilet facilities to ensure provision of appropriate services for the growing number of participants at athletics	\$25,000			
Bass	Launceston and George Town	Funding for the Northern Tasmanian propagation project	Rotary Club of South Launceston	Construction of infrastructure at partnerships to develop a curriculum to propagate, plant, grow and harvest food produce	\$75,000			
Statewide	Kingborough, Devonport, Hobart	Funding for new vehicles to support the work of the soup vans	St Vincent de Paul	Funding for the purchase of three Toyota Hilux flat tray dual-cab vehicles to enable the expansion of Vinnie's soup vans	\$165,516			
Bass	George Town	Car park sealing for the golf club	Tam O'Shanter Golf Club	Funding for the sealing of the car park at the Golf Club which is also used by emergency services	\$50,000			
Bass	Launceston	Installation of shade and allweather verandah	Trevallyn Bowls	Installation of a new shade and all weather verandah area	\$110,000			
Bass	Launceston	Providing accessible access for the Holbrook St Centre	Playgroup Tasmania	Funding for the construction and refurbish of facilities at the Holbrook St Centre to provide accessible access	\$350,000			
Bass	George Town & Launceston	Funding for repairs at the Mt Direction semaphore	Tamar Valley semaphore Association	Repairs and completion of the historic site at Mt Direction Semaphore station	\$25,000			
Bass	West Tamar	Installation of a new exhaust fan in the Men's Shed	Beaconsfield Men's Shed	Funding for the installation of a new exhaust fan to replace the existing fan which does not provide adequate ventilation for Members	\$10,000			
Bass	West Tamar	Construction of disability toilet facilities	Beauty Point Bowls and community Club	Funding for the construction of new disability toilet facilities for use by member and external users	\$56,000			
Bass	Launceston	Construction of a new Men's Shed	Lilydale Lions Club	Establishment and construction of a new men's shed in Lilydale	\$70,000			
Bass	West Tamar	Upgrade of the yacht club slipway	Port Dalrymple Yacht Club	Upgrade the Dalrymple Yacht Club slipway to be compliant with the Tasmanian Environmental Protection Agency guidelines - the first on the Tamar River	\$112,500			
Bass	George Town	Installation of disability lift	George Town RSL	Installation of a new disability lift at the George Town RSL branch to enable the upstairs area to be utilised	\$40,000			
Bass	Launceston	Upgrading and restoring heritage machinery	Duck Reach Historical Group	Funding for the upgrade of a range of existing heritage equipment in the Duck Reach Museum	\$60,000			
Bass	Launceston	Renovation of a new site for the operation of Mission Health	City Mission	Funding to renovate a new site for the operation of Mission health which will provide three consultation rooms and reception room for free primary health services	\$110,000			
Bass	West Tamar	Purchase of new floor matting	West Tamar Gymnastics Club	Funding to purchase new floor matting and new folding include wedies for gymnasts	\$3,500			
Bass	Launceston	Upgrading of lighting	Selfhelp Workplace	Funding to upgrade old fluorescent lighting to new LED lighting	\$3,047			
Bass	West Tamar	Upgrading of disability change rooms and baby change facilities and pool heating	Beaconsfield School Pool	Funding for additional disability change rooms, baby change facilities upgrades and pool heating	\$91,609			
Bass	West Tamar	Construction of a new Men's Shed	Men's Shed Riverside	Establishment and construction of a new men's shed in Riverside	\$27,000			
Bass	West Tamar	Funding for new studio equipment	Way FM	Funding for sound and on-air equipment and a new phone expansion for the Radio station	\$22,400			
Bass	West Tamar	Upgrades to the local community memorial hall	Sidmouth War Memorial Committee	Upgrade and refurbishment of the Memorial hall including heating, kitchen, painting internally and externally and a new BBQ area	\$70,000			
Bass	Launceston	Funding for rehabilitation of the pony and riding club grounds	Launceston Pony And Riding Club	Funding to rehabilitate the Trevallyn grounds for the pony club to upgrade existing courses, new jumps and renovation of the club house	\$80,000			
Bass	West Tamar	Upgrading of the broadcast studio	Launceston Community FM Group	Funding for the upgrading of lighting and the broadcast studio	\$19,018			
Bass	West Tamar	Upgrading of the kitchen in the Golf Club	Exeter Golf Club	Funding for the refurbishment of the kitchen at the Exeter Golf Club	\$19,325			
Bass	Launceston	Reinstating the school's bell tower	Invermay Primary	Reconstruction of the Invermay Primary School's bell tower	\$20,000			
Bass	Launceston	New projector for local Seniors school	Launceston School for Seniors	Funding for the purchase of a projector for the Launceston School for Seniors	\$1,700			
Bass	Dorset	Recarpeting of the Club House	Bridport Golf Club	Funding for the recarpeting of the Golf Clubhouse	\$8,000			
Bass	Launceston	Upgrading of the local hall and new fencing	Numamara Hall Committee	Refurbishment of the local hall including reroofing, heating and new fencing	\$45,000			
Bass	Dorset	Construction of a new machinery and buggy shed	Scottsdale Golf Club	Funding for the construction of a new machinery and buggy shed for the Club	\$8,000			
Bass	Dorset	Funding to reroof the Clubhouse	Ringarooma Golf Club	Funding to replace the existing roofing on the Clubhouse	\$20,000			
Bass	Dorset	Funding for a new irrigation system	Moorina Golf Club	Funding to replace the golf course's irrigation system	\$35,000			
Bass	Dorset	Funding for a new communications system	Elphin Sports Centre Management	Funding to replace an ageing public communications system for public and emergency announcements	\$80,000			
Bass	Dorset	Development of a Youth Needs analysis	North East Community Centre	Development of a youth needs analysis in the Dorset community to help Council and other service providers identify gaps in social, recreational, transport and employment services	\$20,000			
Bass	Dorset	Tomahawk Jetty	Tomahawk Community	Preparation and investigation of new community jetty in Tomahawk	\$50,000			
Bass	George Town	Funding to establish an Artisans Guild to local crafts people including a new shop front	George Town Council	Funding to establish a new Artisans Guild to support local crafts people, including a new retail display store	\$380,000			

s 36, 00s

Bass	George Town	Replacement of the Club House roof	George Town Community Bowls Club Inc	Funding for the replacement of the Club Room roof including structural works	\$78,000
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s 36, OOS

\$3,015,615

Excel Tab: Clark

Electorate	Council Area	Project Name	Name of organisation / proposed project	Further information on project, including project current status - is new/already completed	Amount approved	Organisation Contact Name	Organisation Contact No	Organisation Email
Clark	Hobart	Installation of retractable awnings over the Green	Buckingham Bowls Club	Towards the purchase and installation of retractable awnings over the top green to provide shade areas for bowlers	\$50,000			
Clark	Glenorchy	Replacement of the Community Garden Beds	Goodwood Community Centre	Replacement of the garden beds including build, installation and replacement soil	\$5,200			
Clark	Glenorchy	Upgrading the front entrance to the Clubrooms	Glenorchy Rodman Bowls & Community Club	Upgrading the front entrance to the clubrooms by removing old uneven pavers and installing a new concrete footpaths - Providing disability access	\$21,850			
Clark	Glenorchy	Refurbishment of the Club's windows blinds	Glenorchy Rodman Bowls & Community Club	Installation of new roller blinds in the Clubroom to assist with heating and cooling	\$4,277			
Clark	Glenorchy	Funding to replace the community bus	Good Community Centre and Bucaan Community Centre	Funding for the replacement of the 12-seater community bus that is shared between the two Community Centres	\$61,077			
Clark	Hobart	Upgrade the Club's toilet facilities	Greek Community of Tasmania	Relocation and upgrades of the men's toilets and upgrades to the ladies/disability toilets	\$70,000			
Clark	Hobart	Provision of disability access	Derwent Mercantile Collegiate Rowing Club	Funding to support disability access improvements including the installation of a disability toilet, a lift for wheelchair access and a disability shower in the change rooms	\$80,000			
Clark	Hobart	Restoration of historic memorabilia	SSAA Militaria Collectors Association of Tasmania	Funding to support the restoration of a WWI Krupp 75 War Troop Gun and purposes built housing	\$30,000			
Clark	Hobart	Electrical and plumbing upgrades to the Scout Hall	Sandy Bay Scout Group	Funding to support the upgrades to electrical wiring, the meter box and plumbing to provide safe drinking water	\$9,000			
Clark	Hobart	Funding for replacement of furniture and equipment	Aust Italian Culture and community Centre	Funding to replace a range of community hall facility furniture and range of disability equipment	\$10,000			
Clark	Hobart	Funding for new interpretation panels	From the Shadows Inc	Funding for new interpretation panels for new bronze statues depicting convict women and Orphan School children in South Hobart and New Town.	\$6,000			
Clark	Glenorchy	Refurbishment of the Cricket Club	Glenorchy Cricket Club	Upgrade to the lighting at KGV oval	\$20,000			
Clark	Glenorchy	Design and costings for the TCA ground redevelopment	Hobart Football Club and DOSA Football Club	Funding for the detailed design drawings and costings for the TCA ground facilities redevelopment	\$50,000			
Clark	Glenorchy	Undertake drainage works on the playing field	Glenorchy Knights Football Club	Improve the surface of Prince of Wales Bay south ground by undertaking urgent drainage works and repairs to the playing field	\$155,000			
Clark	Hobart	Upgrading interchange facilities at KGV	Glenorchy District Football Club	Upgrade the interchange facilities at KGV to AFL standard and provide capacity for cricket and football teams and volunteers for weather protection	\$145,000			
Clark	Hobart	Development of a new RIB Shed	Sandy Bay Sailing Club	Construction of a new RIB shed to allow for the RIB boats and safe storage of fuel	\$248,206			
Clark	Hobart	Refurbishment of change rooms	Sandy Bay Sailing Club	Upgrade the toilet and change room areas to provide for disability compliance	\$12,000			
Clark	Hobart	Installation of lift to upstairs club rooms	Sandy Bay Sailing Club	funding for the installation of a new lift to the upstairs club room providing disability access	\$69,181			
Clark	Hobart	Installation of lift and accessible seating	North Hobart Football Club	Funding for the installation of a new lift and accessible seating for the Plaister Standard at North Hobart Oval providing full disability access	\$370,000			
Clark	Hobart	Conversion of bowling green to artificial lawn	Glenorchy Rodman Bowls & Community Club	Provide funding for the replacement of the current natural green with an artificial lawn bowling green providing for full year usage	\$212,000			
Clark	Glenorchy	Funding for a new computer for laser engraving	Claremont Men's Shed	Funding for the purchase of a new computer to run a laser engraving program	\$5,000			
Clark	Hobart	Funding for travel kits	Tasmanian Youth Orchestra	Funding for the purchase of equipment to support the safe travel of musical instruments	\$19,675			
Clark	Hobart	Development of a Hobart Men's Shed	City of Hobart Community Shed	Support for the development of a Hobart Men's Shed in South Hobart as the first men's shed in the Greater Hobart area	\$260,000			
Clark	Glenorchy	Upgrading of toilet and car park facilities	Glenorchy Community Care Inc	Upgrading the toilet facilities and resurfacing of the car park area	\$114,000			
Clark	Hobart	Installation of a new synthetic surface at the Club	Sandy Bay Bowls Club and Community Club	Installation of a new synthetic surface on the lower bowling green allowing Bowls to be played in winter	\$165,000			
Clark	Kingborough	Purchase of additional baby equipment including car seats and cots	Tassie Mums	Funding to purchase extra baby equipment for mothers who are struggling to purchase prior to the birth of their child and additional operational costs	\$50,000			
Clark	Hobart, Glenorchy, Clarence	Construction of a permanent change room and club room for football umpires	Tasmanian Football Umpires Association	Construction of a new permanent change room and clubrooms for Tas football umpires	\$150,000			
Clark	Hobart	Installation of new West Side Pontoon	Sandy Bay Rowing Club	Installation of a new community floating pontoon for the Short Beach peninsula	\$150,000			
Clark	Hobart	Installation of a new synthetic surface at the Club	North Hobart Bowls Club	Installation of a new synthetic surface on the lower bowling green allowing Bowls to be played in winter	\$150,000			
Clark	Glenorchy	Funding for the development of a community garden	Bucaan Community House	Funding for the expansion and upgrade of the community gardens	\$85,000			
Clark	Hobart	Development of a new home ground	Derwent Cricket Club	Funding for a new home ground for the Club including nets and change rooms	\$50,000			
Clark	Hobart	Purchase of new musical instruments	Derwent Scottish Pipe Band	Funding for the purchase of a range of musical instrument to support the Band teach bagpipes to primary school age children	\$7,260			

s 36, OOS

\$2,834,736

Excel Tab: Franklin

Electorate	Council Area	Project Name	Name of organisation / proposed project	Further information on project, including project current status - is new/already completed	APPROVED AMOUNT	Organisation Contact Name	Organisation Contact No	Organisation Email
Franklin	Huon Valley	Upgrade Sailing Club amenities	Fort Cygnet Sailing Club	Upgrades to the toilet and shower facilities to meet current health standards	\$80,000			
Franklin	Kingborough	Upgrade to toilets at the community Hall	Kingborough Council	Upgrades to the toilet facilities at the Middleton Hall	\$20,000			
Franklin	Kingborough	Upgrading of electrical work at the Hall	Kingborough Council	Upgrades to electrical wiring at the Adventure Bay Hall on Bruny Island	\$10,000			

s 36, OOS

Franklin	Huon Valley	Provision of shipping container for administration and first aid	Huon Pony Club	Purchase and installation of a 40ft shipping container to provide an event room, administration office, first aid room and additional storage	\$30,000
Franklin	Huon Valley	Development of creative arts program	West Winds Community Centre	Funding for a creative arts program at the Centre to assist to provide a range of workshops and creative programs to assist the area recover from Covid-19	\$149,916
Franklin	Clarence	Upgrade to the Club House	Clarence City Council	Funding to upgrade the Rosny Park Golf Course Club House to enable it to be developed as a community space	\$75,000
Franklin	Clarence	Funding for project and track realignment	Clarence City Council	Upgrades to the Bedlams Walls Aboriginal Heritage Interpretation Walk including track realignment	\$75,000
Franklin	Huon Valley	Construction of a new Fanny Smith Museum	South East Tasmanian Aboriginal Corporation	Construction of a new interpretation centre called the Fanny Smith Museum	\$150,000
Franklin	Huon Valley	Funding for soundproofing the on-air studio	Huon FM Community Radio Station	Funding for the soundproof of the Community radio stations on-air studio	\$6,776
Franklin	Huon Valley	Installation of solar panels	Living Boat Shed	Funding for the supply and installation of solar panels on the Living Boat Shed	\$6,500
Franklin	Kingborough	Construction of new roadside footpath	Kingborough Council	Construction of new roadside footpath to link the Woodbridge Foreshore Walk between the community hall and the post office	\$100,000
Franklin	Huon Valley	Funding for waste minimisation projects	Geeveston Town Hall Company	Funding to support waste minimisation and purchase of new commercial equipment	\$14,520
Franklin	Huon Valley	Painting and refurbishment of the Radio Station	Huon FM Community Radio Station	Painting and refurbishment of the local community radio station	\$17,036
Franklin	Clarence	Installation of new electronic scoreboard	Cremorne Bowls Club	Purchase and installation of an electronic scoreboard to align with COVID procedure and improve scoring of Southern Tasmanian Pennant competitions	\$16,760
Franklin	Clarence	Installation of disability ramp	Howrah Bowls Club	Installation of a new disability ramp at the Club to replace the current steps and allow for elderly and disability access for bowlers and community members	\$29,620
Franklin	Clarence	Towards the construction of the Men's Shed	South Arm Men's Shed	Funding towards the construction of the South Arm Men's shed to satisfy the Building Better Regions grant conditions	\$53,000
Franklin	Clarence	Installation of LED Lighting and Air Conditioner	Beltana Bowls Club	Funding for the installation of new LED lights to improve efficiency of the Club's day to day running costs and installation of a new Daikin Air Conditioner	\$8,496
Franklin	Clarence	Purchase of two Scull boats	Lindisfarne Rowing Club	Purchase of two coastal quadruple (quad) Scull boats for junior and novice rowers	\$35,980
Franklin	Kingborough	Feasibility study for the expansion of the Kingborough netball facilities	Kingborough Council	Preparation of a feasibility and design to replace the existing outdoor netball courts at the Kingborough Sports Centre with a proposed expansion of the Indoor centre	\$50,000
Franklin	Kingborough	Refurbishment of the changerooms	Snug Cricket Club	Refurbishment of the club rooms to cater for both male and female changerooms for use by the Cricket Club and other community groups due to increase in female participation	\$150,000
Franklin	Clarence	Continuation of funding for the program	Risdon Vale Bike Collective	Continuation of funding until June 30 2022 for the delivery of the Risdon Vale Bike collective - one year \$85,000 or two years to 2023 for \$170,000	\$85,000
Franklin	Clarence	Renovation for a new History Museum	Clarence District Cricket Club	Renovation of the club rooms to provide for a new history museum centre to display memorabilia and trophies	\$47,725
Franklin	Clarence	Towards funding of new Club rooms	Clarence City Council	Funding towards the rebuilding of the Rokeby Cricket Club club rooms that were destroyed and are now being rebuilt. Clarence Council's insurance covers a portion of the rebuild costs	\$50,000
Franklin	Clarence	Expansion of the Club rooms	Clifton Beach Surf Life Saving Club	Expansion of the current clubhouse due to huge membership growth	\$150,000
Franklin	Clarence	Completion of works on the clubrooms	Lauderdale Football Club	Funding for the completion of construction works on the Clubrooms	\$102,700
Franklin	Clarence	Replacement of the Boat Club jetty	Geilston Bay Boat Club	Replacement of the derelict timber jetty with a floating pontoon which is used for numerous water-based activities associated with the Geilston Bay Boat club	\$150,000
Franklin	Huon Valley	Launch of Social Enterprise Employment & Diversity (SEED)	Nexus Inc	Funding for capital purchases to establish a SEED office in Huonville including furniture, IT and disabled access and training facilities and funding to support disability workers at the Franklin Orchard and Salamanca market stall	\$51,200
Franklin	Kingborough	Extension to the Museum	Channel Museum	Building extension to enable the display of items of historical significance that cannot currently be displayed due to a lack of space	\$150,000
Franklin	Huon Valley	Repairs to the riding club's sand arena	Huon Hoofbeats	Repairs and maintenance to the 60m x 45m sand arena to provide a safe riding area for the club	\$15,000
Franklin	Clarence	Construction of a new shed and purchase of four training skiffs	Lauderdale Yacht Club	Purchase of four training skiffs and construction for a purpose built shed for the Lauderdale Yacht Club junior program	\$40,000
Franklin	Clarence	Funding for fire risk management	St Barnabas Community Church	Funding for the installation of equipment to mitigate fire risk at the premises	\$4,600
Franklin	Kingborough	Upgrading community space and facilities	Kingborough Family Church	Renewing and upgrading the Community Space, and upgrading furniture and IT equipment	\$29,000
Franklin	Huon Valley	Renewal of Playground equipment and Fencing	Huon Valley Council	Upgrading of playground equipment in the Glen Huon Park	\$30,000
Franklin	Huon Valley	Funding for development of new recreation space and public toilet	Huon Valley Council	Support the implementation of the new recreation space and public toilet facilities at Southport - including change room facilities, playground and parking	\$20,000
Franklin	Huon Valley	Development of a new Bike Track	Huon Valley Council	Development of a new Bike Track in the Burton Reserve on the previous netball court	\$50,000
Franklin	Kingborough	Sealing of the extension part of the car park	Channel Men's Shed	Extension and sealing of the Margate Memorial Cricket Ground and Channel Men's shed end of the car park	\$21,225
Franklin	Clarence	Preservation of Military equipment and new Military Museum	South Arm RSL Sub-Branch	Funding for a new military museum, car port shed and and preservation of Military equipment	\$39,806
Franklin	Clarence	Upgrades to the CWA shop in Lindisfarne	CWA Lindisfarne Branch	Funding for refurbishments and maintenance to the CWA Hall in Lindisfarne	\$50,000
Franklin	Clarence	Purchase of a new community bus	South Arm Peninsula Residents Association Inc	Funding for a new community bus to be shared across a number of local groups on the Peninsula, including the South Arm RSL Sub-Branch and the new Men's Shed	\$67,000

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Franklin	Clarence	Extension to the Club House and female change rooms	Olympia Football Club	Funding for the extension of the Club House including the development of female change rooms and amenities	\$117,500
Franklin	Clarence	Upgrading kitchen and toilet facilities at the community hall	Clarence City Council	Funding for the refurbishment of the toilet facilities and upgrading the kitchen area of the Sandford Community Hall	\$50,000
Franklin	Clarence	Construction of a new seniors outdoor exercise park	Clarence City Council	Funding to design and construction a new seniors outdoor exercise park with equipment specifically to support active ageing.	\$200,000
Franklin	Clarence	Installation of new Sightcreens	Lindisfarne Cricket Club	Replacement and installation of new sight screens	\$20,000
Franklin	Huon Valley	Funding for new gym equipment	Huonville PCYC	Purchase of new gym equipment, including two bikes, three treadmills and two rowers for the Huonville PCYC's gym program	\$33,823
Franklin	Huon Valley	Upgrades to the Huonville Oval	Huonville Lions Football Club	Installation of new lighting to enable the Oval to be used in the evenings	\$150,000
Franklin	Clarence	Purchase of portable goals and team shelters	Clarence Zebras Football Club	Purchase of portable goals and team shelters to support a growing Club with over 500 active participants	\$20,400
Franklin	Kingborough	Funding for participation in Aust Volleyball League	Tasmanian Echidnas Volleyball Club	Funding for participation in the League including a flooring upgrade to the DEC to bring up to international standard	\$100,000
					\$2,923,583

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Excel Tab: Lyons

Electoral District	Council Area	Project Name	Name of organisation / Proposer/ recipient	Further information on project, including project current status - is new/already commenced	APPROVED AMOUNT	Organisation Contact Name	Organisation Contact No	Organisation Email
Lyons	Southern Midlands	Construction of accessible toilet facilities	Southern Midlands council	Construction of accessible toilet facilities for the Tunbridge Community Club	\$40,000			
Lyons	Northern Midlands	Restoration of the Longford Rail Bridge pillars and new footbridge	Longford Rail Committee	Restoration of the bridge pillars on the historically significant Longford Rail Bridge which is over 150 years old and construction of a footbridge across the South Esk River	\$50,000			
Lyons	Northern Midlands	Installation of new Dragon Boat pontoon	Deloraine Flames Dragon Boat Club	Installation of a new pontoon on the Meander River in Deloraine to aid dragon boat racing, and provide safe community entry and exit into boats on the dam	\$20,000			
Lyons	Northern Midlands	Funding to provide IT equipment	Evandale Football Club	Funding to move the Club into the digital age, with the purchase of a range of IT equipment	\$6,000			
Lyons	Northern Midlands	Provision of funding to secure the Australian Sheepdog Championship & Trans-Tasman Test	Tasmanian Working Sheepdog Association Inc	Funding to secure the major national and international working sheep dog event to be held in Campbell Town in October 2021 - including guests from New Zealand	\$30,000			
Lyons	Meander Valley	Funding for new band equipment and PA system	Deloraine Community Band	Funding to purchase a new PA system, mixing desk and musical equipment to replace aged equipment and instruments	\$20,000			
Lyons	Meander Valley	Installation of solar panels and tree removal	Mole Creek Community Shed	Removal of pine trees to allow the installation of grid connected solar panels on the Mole Creek community shed	\$30,000			
Lyons	Meander Valley	Replacing the roof of the Mole Creek Op Shop	Mole Creek Progress Association	Replacement of the roofing on the Mole Creek Op Shop as the final stage of refurbishment	\$7,000			
Lyons	Meander Valley	Installation of new picnic and BBQ shelters	Meander Resource Management Group	Installation and modification of two shipping containers into picnic and bbq shelters to replace original shelters	\$12,000			
Lyons	Meander Valley	Construction of new toilet facilities	Deloraine District Anglers Club	Construction of new toilet facilities at Lake Parangana and Lake Rowellan	\$100,000			
Lyons	Kentish	Upgrades to the rowing course to secure international events	Kentish Council and Rowing Tasmania	Upgrades to the Lower Barnington rowing course to secure more international rowing events, including traffic management, terracing works and sound equipment	\$130,000			
Lyons	Derwent Valley	Installation of a new all abilities barbecue	Maydena Community Association	Funding for the purchase of an all abilities barbecue for the refurbished park facility in Maidena	\$10,000			
Lyons	Glamorgan Spring Bay	Funding for new tourism marketing projects	East Coast Tourism Tasmania	Funding to develop a new APP and marketing design to assist local tourism and businesses to recover from COVID	\$35,000			
Lyons	Northern Midlands	construction of a Children's Road Safety Park	Northern Midlands council	Development of a new road safety park comprising line-marked roads, crossings, roundabouts, road signage and traffic lights to enable children to be taught road safety skills	\$100,000			
Lyons	Northern Midlands	Funding for a new behind goal post net system	Northern Midlands council	Funding for a new goal post net system on the Perth Recreation ground	\$15,000			
Lyons	Northern Midlands	Funding for the dog park exercise and training equipment	Northern Midlands council	Funding for the purchase and installation of heavy duty rust and slip resistant dog exercise/training units to encourage dog owners to exercise their dogs in a fun, social interactive way	\$20,000			
Lyons	Northern Midlands	Funding for oval preparation equipment	Northern Midlands council	Funding for the purchase and installation of equipment for transition between football and cricket seasons - at Morven Park designed to help prevent damage to the pitch and reduce maintenance	\$24,200			
Lyons	Northern Midlands	Upgrade to the Town Hall	Longford Art Group	Upgrades to the Longford Town Hall as a fit for purpose exhibition and workshop space for artists in the region	\$18,000			
Lyons	Break O'Day Council	Construction of four bay garage and storage facilities	Fingal Valley Neighbourhood House	construction of a new four bay garage to safely house the House's vehicles - 12 seater bus and two cars to support the Loves and Fishes program	\$30,000			
Lyons	Northern Midlands	Refurbishment of the RSL hall	Longford RSL	Installation of new carpets and refurbishment to enable the hall to be hired out to the community	\$10,000			
Lyons	Northern Midlands	Installation of a Lyche Gate	Longford Local Legends	Funding to build and install a new Lyche Gate at the entrance of Longford Legends Avenue	\$15,000			
Lyons	Meander Valley	Construction of new outdoor basketball court	Deloraine Junior Basketball Association	Construction of a new outdoor basketball court at Alverstone drive in Deloraine - to allow all year community access after hours	\$150,000			
Lyons	Meander Valley	Upgrades to toilet and medical room facilities and installation of behind goal nets	Deloraine Football Club	Upgrading the public facilities and medical room facilities to improve safety of the general amenities and adding child change facilities and installation of behind the goal nets to manage damage to cars	\$50,000			
Lyons	Meander Valley	Construction of a new Pump Truck	Deloraine Lions Club and Meander Valley Youth Club	Construction of a new family friend, activity space with the Pump Track as the central attraction in Alverstone Drive	\$250,000			
Lyons	Brighton	Upgrade of Club facilities	Old Beach Cricket club	Upgrade of training facilities including the nets area for the Club	\$50,000			
Lyons	Brighton	Funding to upgrade the Pontville Park pavilion and develop a dog-arena	Tassie Flying Paws Dog Club	Funding to upgrade the multi-used enclosed pavilion at Pontville Park and adding an awning and fully fencing the dog arena	\$200,000			

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Lyons	Northern Midlands	Upgrading of clubroom change rooms and purchase of mower	Longford Golf Club	Replacement of the ageing fairway mower for the Club and upgrading and maintenance for the changerooms	\$100,000
Lyons	Northern Midlands	Refurbishment of the kitchen and facilities areas	Longford Bowls Club	Replacement and upgrading of kitchen appliances at the Longford Bowls and Community Club	\$25,000
Lyons	Northern Midlands	Upgrading facilities and installation of security cameras	Longford Show Society	Upgrading of the toilet block facilities and installing security cameras for security of grounds and patrons	\$18,000
Lyons	Northern Midlands	Installation of new shade sail in gardens	Toosey Aged Care	Construction and installation of shade sails in the facilities garden for residents	\$13,000
Lyons	Meander Valley	Purchase of nets for behind the Goal Posts	Bracknell Football Club	Purchase of goal nets for safety of public to stop the ball from hitting cars or members of the public	\$45,000
Lyons	Northern Midlands	Replacement of the club room roofs	Cressy Recreation Ground Committee	Finalising the upgrade of the Club rooms with the roof replacement	\$45,000
Lyons	Northern Midlands	Replacement of outdoor training net surfaces	Cressy Cricket Club	Replacement of the surface carpet in the outdoor training nets	\$5,400
Lyons	Northern Midlands	Sowing of new faircourse course and replacement of Course Mower	Footina Golf Club	Funding towards the purchase of a course mower and sowing of a new fairway course	\$18,000
Lyons	Meander Valley	Funding for new mower and green keeper's shed	Deloraine Golf Club	Funding for the purchase of a new mower and construction of a green keeper's shed	\$76,300
Lyons	Northern Midlands	Funding for a new mower, refurbishment of sand bunders and equipment shed	Campbell Town Golf Club	Funding for a replacement mower, refurbishment of sand bunders and construction of a new equipment shed	\$32,000
Lyons	Central Highlands	Towards a new electronic scoreboard	Bothwell Football Club	Installation of new electronic scoreboard at the Bothwell Football Club grounds	\$30,000
Lyons	Northern Midlands	New uniforms and sporting equipment	Northern Tasmanian Light Horse Troop	Purchase of new light horse uniforms and event equipment for the Horse Troop	\$25,000
Lyons	Meander Valley	Funding for solar panels and gas water heating	Westbury Shooting Club	Installation of solar panels and gas water heating for the Club's kitchen	\$10,000
Lyons	Meander Valley	Refurbishment of club kitchen	Deloraine Bowls Club	Renovation and refurbishment of the Club's kitchen facilities	\$25,000
Lyons	Sorell	Establishment of new Basketball team	South East Basketball Association	Funding to establish a new team, including purchase of uniforms, scoreboard, scoring computers and equipment and association establishment fees	\$30,000
Lyons	Kentish	Installation of solar panels and building extension	Railton Neighbourhood House	Towards installation of solar panels and a building extension	\$35,000
Lyons	Kentish	Upgrades to the Club's watering system, resealing of car park and new mower	Sheffield Golf Club	Funding for a new wifi watering system, resealing of the Club's car park and purchase of a new fairway mower	\$42,000
Lyons	Northern Midlands	Support for supplies for vulnerable members in the community	Helping Hand	Funding towards the purchase of supplies, grocery items and a range of other equipment to support the demand over winter	\$10,000
Lyons	Kentish	Upgrading facilities and replacing a range of equipment	Railton Bowls Club	Funding for new equipment including seating, bowls and a new oven, and construction of a new disability facility and shade sail	\$45,000
Lyons	Derwent Valley	Upgrading of fitness equipment	New Norfolk District Football Club	Funding for the purchase of a range of new fitness equipment	\$13,500
Lyons	Derwent Valley	Upgrading of Club facilities, BBQ and boat ramp	New Norfolk Aquatic Club	Funding towards the upgrading of the New Norfolk Aquatic Club's toilets, barbecue and boat ramp	\$2,000
Lyons	Southern Midlands	Cricket Bowling Machine	Mt Pleasant Cricket Club	Funding for a new Cricket Bowling Machine to assist players at weekly cricket training and for one-on-one training. Club is affiliated with the Oatlands District Cricket Association in Southern Midlands	\$4,695
Lyons	Break O'Day Council	Installation of Solar system	St Helens RSL	Towards the cost of installing a Solar system in the RSL as part of the Club's expansion plan to reduce carbon emissions	\$25,000
Lyons	Kentish	Refurbishment of the Lower Barrington Hall	Lower Barrington Hall Committee	Refurbishment of the infrastructure of the Lower Barrington Hall (in operation since 1929) including replacing the kitchen and meeting room.	\$75,000
Lyons	Kentish	Removal of asbestos in the Hall	Lower Barrington Hall Committee	Removal of asbestos before undertaking refurbishment	\$25,000
Lyons	Brighton	Structural repairs to the Community Hall	Taa Tree Community Association	The Hall was closed in 2019 due to safety reasons. Urgent structural work required to building and foundations before it is able to be reopened. Unspent grant of \$22,000 committed by Libs in 2018 for kitchen upgrade, but that has been put on hold under funding can be secured for the structural repairs.	\$135,000
Lyons	Break O'Day Council	New Kitchen and Gantry for Club facilities	St Helens Marine Rescue	To construct a kitchen and gantry in the new addition to the current St Helen's Marine Rescue club rooms which are used by the St Helens Game Fishing Club and the Marine Rescue	\$40,000
Lyons	Glamorgan Spring Bay	Replacement of Target Traps	Spring Bay Clay Target Club	Replacement of the Club's current clay target traps which are more than 40 years old	\$20,000
Lyons	Meander Valley	Car park development	Ashgrove Cheese	Funding for the development of the car park to improve access for those with a disability and provide additional parking, as a requirement of Council as part of their \$2M Dairy Door development	\$50,000
Lyons	Glamorgan Spring Bay	Disabled Platform Lift	Swansea RSL	For the installation of a disabled platform lift in the lounge area which will enable wheelchair/disability access to the dining room	\$25,000
Lyons	Glamorgan Spring Bay	Installation of new fencing	Swansea Golf Club	Funding for replacement of chainlink fencing around the golf course to protect the public course	\$47,300
Lyons	Northern Midlands	Installation of three new cricket nets	Evandale Panthers Cricket Club	Replacement and installation of three new cricket nets at the Morven Park Recreation Ground in Evandale	\$88,388
Lyons	Glamorgan Spring Bay	Renovations to bar facilities and new disability toilets	Bicheno Golf Club	Funding for the renovations to the existing bar facilities and installation of disability toilets in the Club House	\$60,000
Lyons	Break O'Day Council	Funding for new carpet and radio equipment	Star-FM	Funding to replace carpet throughout the radio station and purchase ad range of new equipment for the broadcast studio, kitchen and a backup UPS system	\$15,000
Lyons	Break O'Day Council	Installation of a new sun-safe awning	St Helen's Bowls Club	Funding towards the installation of a new sun-safe awning over the bowling green	\$25,000
Lyons	Glamorgan Spring Bay	Funding for facility upgrades, netball shelters and storage facilities	Spring Bay Recreation Ground Advisory Committee	Funding towards a range of projects on the Recreation ground, including facilities and storage.	\$150,000
					\$2,852,783

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Electorate	Council Area	Project Name	Name of organisation / proposed recipients	Further Information on project, including project current status - is new/already commenced	AMOUNT APPROVED	Organisation Contact Name	Organisation Contact No	Organisation Email
Braddon	Circular Head	Purchase and renovation of St Pauls Anglican Church		Funds to secure the future of the Stanley Discover Museum with the purchase and renovation of the St Pauls Anglican Church as base for museum.	\$665,000			
Clark	Glenorchy	Upgrade to Golf Club facilities	Claremont Golf Club	Funding for upgraded clubrooms and toilets (etc.) at Claremont Golf Club.	\$71,900			
Lyons	Derwent Valley	Upgrades to lighting at Tynward Park	Derwent Valley Council	Upgrading of facilities lighting at Tynward Park.	\$200,000			
Clark	Glenorchy	Upgrade to lighting at the Claremont oval	Claremont Junior Football club	Funding to deliver a lighting upgrade for the Cadbury Oval for Claremont Junior Football and St Anne's Cricket Club	\$350,000			
Clark	Glenorchy	Upgrade of facilities at the Clubroom	Claremont Junior Football club	Redevelopment of the Claremont Junior Football Club clubrooms.	\$100,000			
Lyons	Brighton	Funding for playground upgrades	Brighton Council	Funding for the park and playground redevelopments at Gagebrook and Herdsman's Cove (Brighton Council)	\$500,000			
Franklin	Huon	Rebuilding of a new Port Esperance Sailing Club	Port Esperance Sailing Club	Funding to assist the Port Esperance Sailing Club to build and complete Stages I and II of the new clubhouse, with modern facilities, changerooms, showers and toilets, better boat storage, a commercial kitchen, and covered deck.	\$430,000			
Lyons	Glamorgan Bay & Break O'Day	Develop a tourism master plan for the East Coast region	East Coast Regional Tourism organisation	Funding towards the development of a tourism master plan to understand the opportunities for the East Coast	\$50,000			
Franklin	Huon	Upgrading the School oval	Woodbridge School	The master plan will be formulated in collaboration with the Break O'Day Council, the Glamorgan Spring Bay Council, the East Coast Regional Tourism Organisation, and the East Coast community.	\$30,000			
Clark	Hobart	Upgrading the School oval	Mt Nelson School oval	upgrading and fencing of the small Mt Nelson Primary school oval and facilities to cope with increased numbers of students, the playing surface and security	\$30,000			
Bass	Launceston	Upgrading the Glen Dhu pool	Department of Education	Upgrading and enclosing the Glen Due pool to become an all weather facility	\$1,500,000			
Statewide	All	Providing defibrillators for all volunteer fire trucks	Tasmanian Fire Service	Provide new-generation defibrillators for all volunteer fire trucks statewide	\$250,000			
Bass	Flinders Island	Upgrading the Community Shed	Furneaux Island community Shed	Funding for the Furneaux Island Community Shed for maintenance, fencing and equipment	\$39,400			
Bass	Flinders Island	Upgrading of the facilities	Flinders Island Sports and RSL Club	Funding for facilities upgrades at the Flinders Island Sports and	\$60,000			
Bass	Flinders Island	Funding for a Regenerative Tourism Plan	Flinders Island Council	Funding for the development of a Regenerative Tourism Plan initiative to support more visitors to the island	\$300,000			
Braddon	King Island	Upgrading of the RSL and skate park	King Island RSL and King Island Council	Funding to complete work at the RSL park and the skate park and improve footpaths in Currie	\$450,000			
Braddon	King Island	Maintenance of the Currie Lighthouse	King Island Council	Funding for the ongoing maintenance of the heritage-listed lighthouse at Currie	\$250,000			
Bass	Launceston	Establishing a new multi-cultural hub in Mowbray	Migrant Resource Centre	Funding towards the establishment of a new multicultural Hub in the north of the State at the Migrant Resource Centre's mowbray site	\$250,000			
Lyons	Kentish	New purpose built Kentish House	Glenhaven Inc	Funding for a new purpose-built facility for the Kentish Neighbourhood House in Sheffield	\$500,000			
Bass	Launceston	Upgrading the Hillwood Recreation Hub	George Town Council	Funding for a range of improvements at Hillwood Recreation Hub.	\$276,000			
Bass	Launceston	Facilities redevelopment and new scoreboard	Launceston City Council	Funding towards the extension of the Lilydale Football clubrooms to provide accessible toilets and a covered viewing area and the purchase of a new electronic scoreboard	\$350,000			
Bass	Launceston	Develop an all weather rink	Lilydale Bowls Club	Funding to develop an all weather bowling rink to allow for greater member and community use	\$190,000			
Bass	Dorset	Spectator viewing areas	Bridport Football Club	Funding to construct a raised covered viewing area in the clubrooms	\$80,000			
Bass	Dorset	Refurbishment of change rooms and lighting	Scottsdale Football Club	\$280,000 to Scottsdale Football Club towards renovation of grandstand facility, change rooms & lighting	\$280,000			
Bass	Dorset	refurbishment of the RSL in Scottsdale and Bridport	Scottsdal RSL and Bridport RSL	Funding for RSL upgrades including Scottsdale and Bridport - \$50,000 to Scottsdale and \$120,000 to Bridport	\$170,000			
Sta	Statewide	Funding for an economic and social value study	Aust Deer Association (Tas)	Funding for an economic and social value study into recreational hunting and sport shooting in Tasmania	\$50,000			
Lyons	Sorell	Redevelopment of the Club House	Carlton Park Surf Life Saving Club	Funding for the redevelopment of the Clubhouse for the Carlton Park Surf Life Saving Club	\$400,000			
Lyons	Brighton	Expansion and raising the roof height of the Centre	Hobart Gymnastics Academy	Funding for the expansion and raising of the room height of the Hobart Gymnastics Academy at Bridgewater	\$500,000			
Bass	Launceston	Upgrades to the Launceston City Football Club	Launceston City Football Club	Funding for new change rooms, extra public toilets, storage and medical rooms at the Launceston City Football Club	\$1,000,000			
Clark	Hobart	Stage 1 of the New Town Sports Precinct	New Town Bowls Club??	Funding for the conversion of a bowls green into two additional floodlit netball courts, and new secure fencing, synthetic grass and sun protection for bowls players.	\$1,000,000			
Clark	Hobart	Upgrading of change room facilities	Hobart City Council	Funding for stage one of the Queenborough Oval Redevelopment change rooms	\$2,000,000			
Bass	Launceston	Redevelopment of the St Leonards Hockey Centre	Hockey Tasmania	Funding towards the redevelopment of the Northern Hockey Centre at St Leonards	\$750,000			
Braddon	Circular Head and West Coast	Analysis of a tourism plan for the north-west	West by North-West Tasmania	Funding to identify the tourism potential of the Far North-West with an analysis of opportunities	\$275,000			
Statewide	Statewide	Extending the Headstone Project into rural areas	RSL Tasmania ??	Funding to support the Tasmanian Headstone Project to be extended into regional Tasmania.	\$30,000			
Lyons	Northern Midlands	New facilities at the Veterans Retreat	Veterans Ass Tas	Funding for a new training centre and additional facilities at the Dajo Point Veterans Retreat	\$100,000			
Braddon	West Coast	Completion of stage two of Horseshoe Falls	West Coast Council and Parks Tasmania	Funding for the completion of Horsetail Falls on the West Coast	\$600,000			

\$14,077,300

GRANT RISK ASSESSMENT AND MANAGEMENT PLAN

COMMUNITIES, SPORT AND RECREATION

Old Bracknell Hall - Meander Valley Council - 2021 Election Commitment

Risk	Likelihood			Seriousness			Risk Mitigation	Risk owner
	Low	Medium	High	Low	Medium	High		
Change of Gov. priorities	X			X			Appropriate advice provided to the/any incoming Minister.	DCT
Redirection of Grant Program funding	X			X			Appropriate advice provided to the Minister.	DCT
Reduction of funding	X			X			Appropriate advice provided to the Minister.	DCT
Increase of funding	X			X			Guidelines will be updated accordingly.	DCT
Restructuring of Division/Branch	X			X			Appropriate advice provided to the/any incoming Deputy Secretary.	DCT
Change of Minister	X			X			Appropriate advice provided to the incoming Minister.	DCT
Change of Government	X			X			Appropriate advice provided to the incoming Minister.	DCT
Division - staff turnover		X		X			Ensure adequate record keeping and information sharing.	CSR
Division - loss of corporate knowledge	X			X			Ensure adequate record keeping and information sharing.	CSR

GRANT RISK ASSESSMENT AND MANAGEMENT PLAN

COMMUNITIES, SPORT AND RECREATION

Inefficient management (systems and evaluation)	X			X			Ensure adequate record keeping, including following up with grant recipients and keeping file notes.	CSR
Grantees not reasonably capable of meeting the objectives and outcomes of the program	X			X			Grantees and progress is monitored. Funding will only be released upon acceptance of comprehensive project plan and budget	CSR