

ITEM 1

The total departmental year to date (as at 31 October 2022) expenditure for the following:

- a. Consultants
- b. Advertising
- c. Travel

Expense	1 January 2022 to 31 October 2022 (ex GST)
Consultants ¹	\$2,339,972.74
Advertising ¹	\$602,051.96
Travel	\$259,617.18
¹ Includes Advertising Consultants of \$9,028.75	

These figures exclude expenditure related to Ministerial and Parliament Support, Brand Tasmania and Government House.

ITEM 2

The current number of vacancies disaggregated by service area and length of vacancy across the Department as at 31 October 2022

Division	No. of Vacancies ¹	Average length of vacancy in days ²
Community Partnerships and Priorities	3	30
Digital Strategy and Services	1	15
Office of Review and Evaluation	0	0
Office of the Secretary	1	82
People, Performance and Governance	4	33
Policy and Intergovernmental	1	31
Resilience and Recovery Tasmanian	0	0
Service Tasmania	2	75
DPAC Total / Average	12	33.25

¹ A vacancy is considered to be an unoccupied position that is undergoing a recruitment process

² The average is calculated from when the position was last occupied, or if it is a new position, from when it was created.

*excluded positions that were withdrawn, closed or cancelled