Financial Impact Statement

Impact on Department of Treasury and Finance

# A. Public Account

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | $,000 2024-25 | $,000 2025-26 | $,000 2026-27 | $,000 2027-28 |
| Additional Expenditure |  |  |  |  |
|  |  |  |  |  |
| Program: |  |  |  |  |
|  |  |  |  |  |
| Salaries |  |  |  |  |
| Recurrent Non-Salary |  |  |  |  |
| Building Construction Program |  |  |  |  |
| Other Capital |  |  |  |  |
|  |  |  |  |  |
| (1) |  |  |  |  |
|  |  |  |  |  |
| Reduced Expenditure |  |  |  |  |
|  |  |  |  |  |
| Program: |  |  |  |  |
|  |  |  |  |  |
| Salaries |  |  |  |  |
| Recurrent Non-Salary |  |  |  |  |
| Building Construction Program |  |  |  |  |
| Other Capital |  |  |  |  |
|  |  |  |  |  |
| (2) |  |  |  |  |
| Net Expenditure Effect |  |  |  |  |
| (1)-(2)=(3) |  |  |  |  |
|  |  |  |  |  |
| Additional Receipts |  |  |  |  |
|  |  |  |  |  |
| Item: (4) |  |  |  |  |
|  |  |  |  |  |
| Reduced Receipts |  |  |  |  |
|  |  |  |  |  |
| Item: (5) |  |  |  |  |
| Net Revenue Effect |  |  |  |  |
| (4)-(5)=(6) |  |  |  |  |
| AGGREGATE COST (BENEFIT)  (3)-(6) |  |  |  |  |

## Explanations:

# B. Specific Purpose Account or Statutory Authority Funds

Details:

# C. Impact on other Agencies

Details: