FINANCIAL IMPACT STATEMENT

IMPACT ON (AGENCY)\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

A. Consolidated Fund

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | This Year | Year 1 | Year 2 | Year 3 |
|  | $,000 201 /201 | $,000 201 /201 | $,000 201 /201 | $,000 201 /201 |
| Additional Expenditure |  |  |  |  |
|  |  |  |  |  |
| Program: |  |  |  |  |
|  |  |  |  |  |
| Salaries |  |  |  |  |
| Recurrent Non-Salary |  |  |  |  |
| Building Construction Program |  |  |  |  |
| Other Capital |  |  |  |  |
|  |  |  |  |  |
| (1) |  |  |  |  |
|  |  |  |  |  |
| Reduced Expenditure |  |  |  |  |
|  |  |  |  |  |
| Program: |  |  |  |  |
|  |  |  |  |  |
| Salaries |  |  |  |  |
| Recurrent Non-Salary |  |  |  |  |
| Building Construction Program |  |  |  |  |
| Other Capital |  |  |  |  |
|  |  |  |  |  |
| (2) |  |  |  |  |
| Net Expenditure Effect |  |  |  |  |
| (1)-(2)=(3) |  |  |  |  |
|  |  |  |  |  |
| Additional Receipts |  |  |  |  |
|  |  |  |  |  |
| Item: (4) |  |  |  |  |
|  |  |  |  |  |
| Reduced Receipts |  |  |  |  |
|  |  |  |  |  |
| Item: (5) |  |  |  |  |
| Net Revenue Effect |  |  |  |  |
| (4)-(5)=(6) |  |  |  |  |
| AGGREGATE COST (BENEFIT)  (3)-(6) |  |  |  |  |

Explanations

B. SPECIAL DEPOSITS AND TRUST FUND OR  
STATUTORY AUTHORITY FUNDS

Details:

2. IMPACT ON OTHER AGENCIES

Details: