Agency – Full Time Equivalents - Monthly Reporting – October 2026

Agency Summary – Paid Headcount (HC) and Paid Full-Time Equivalents (FTE)[1]

	Commencement of Recruitment Freeze March 2025[2]		October 2026[3]		Variance	
Agency	**Paid HC**	**Paid FTE**	**Paid HC**	**Paid FTE**	**Paid HC**	**Paid FTE**
Department for Education, Children and Young People	12,874	10,113.72	13,270	9,111.84	+396	-1,001.88
Department of Health	15,460	12,596.44	16,266	13,197.40	+806	+600.96
Department of Justice	1,811	1,704.08	1,894	1,792.48	+83	+88.40
Department of Police, Fire and Emergency Management	1,258	1,197.62	1,285	1,219.79	+27	+22.17
Department of Premier and Cabinet	654	588.30	494	436.90	-160	-151.40
Department of Natural Resources and Environment Tasmania	1,576	1,435.66	1,496	1,379.86	-80	-55.80
Building Tasmania	1,117	958.87	964	811.81	-153	-147.06
Department of Treasury and Finance	352	328.06	343	321.57	-9	-6.49
Tasmanian Audit Office	55	51.93	74	69.64	+19	+17.71
Brand Tasmania	6	5.40	5	5.00	-1	-0.40
Environment Protection Agency	124	113.51	120	111.12	-4	-2.39
Homes Tasmania	187	179.16	207	194.30	+20	+15.14
Public Trustee	82	77.77	82	78.35	0	+0.58
Integrity Commission	17	16.00	15	14.40	-2	-1.60
Macquarie Point Development Corporation	17	16.72	30	26.14	+13	+9.42
Port Arthur Historic Site Management Authority	126	94.65	132	100.99	+6	+6.34
Tourism Tasmania	77	69.26	76	67.78	-1	-1.48
Total	**35,793**	**29,547.15**	**36,753**	**28,939.37**	**+960**	**-607.78**

Note: The variance in the paid FTE figure is largely due to changed staffing arrangements in the Department for Education, Children and Young People during the October 2026 school holidays.

Note: Publishing of monthly reports will depend on the pay period date at the end of each month.

Voluntary Separations

- In the 2025-26 financial year, 16 employees voluntarily separated from the Tasmanian State Service via a Targeted and Negotiated Voluntary Redundancy (TNVR), and 53 via a Workforce Renewal Incentive Program (WRIP) payment.
- In the 2026-2027 financial year to date, 50 employees separated from the Tasmanian State Service via a Targeted and Negotiated Voluntary Redundancy (TNVR) or Targeted Voluntary Employment Separation (TVES), and 12 via a Workforce Renewal Incentive Program (WRIP) payment.

[1] Figures exclude fixed-term casual employees and police officers

[2] The agency and total figures in the Agency Summary Table for March 2025 are the first available figures following the announcement of the non-essential recruitment freeze on 2 March 2025. Department of Health and Homes Tasmania figures are based at 15 February 2025, and all other agencies are based at 12 March 2025.

[3] For October 2026 reporting period, Department of Health and Homes Tasmania figures is based at 26 September 2026, NRE Tasmania and EPA is based at 7 October 2026 and all other agencies based at 21 October 2026.