

# Agency – Full Time Equivalents - Monthly Reporting – March 2026

## Agency Summary – Paid Headcount (HC) and Paid Full-Time Equivalents (FTE)<sup>1</sup>

Agency	Commencement of Recruitment Freeze March 2025 <sup>2</sup>		March 2026 <sup>3</sup>		Variance	
	Paid HC	Paid FTE	Paid HC	Paid FTE	Paid HC	Paid FTE
Department for Education, Children and Young People	12,874	10,113.72	13,293	10,365.50	+419	+251.78
Department of Health	15,460	12,596.44	16,105	13,108.34	+645	+511.90
Department of Justice	1,811	1,704.08	1,891	1,783.00	+80	+78.92
Department of Police, Fire and Emergency Management	1,258	1,197.62	1,297	1,215.57	+39	+17.95
Department of Premier and Cabinet	654	588.30	579	513.50	-75	-74.80
Department of Natural Resources and Environment Tasmania	1,576	1,435.66	1,496	1,379.30	-80	-56.36
Department of State Growth	1,117	958.87	1,080	930.61	-37	-28.26
Department of Treasury and Finance	352	328.06	366	343.38	+14	+15.32
Tasmanian Audit Office	55	51.93	66	63.34	+11	+11.41
Brand Tasmania	6	5.40	6	6.00	0	+0.60
Environment Protection Agency	124	113.51	123	112.46	-1	-1.05
Homes Tasmania	187	179.16	201	190.08	+14	+10.92
Public Trustee	82	77.77	73	68.85	-9	-8.92
Integrity Commission	17	16.00	16	14.90	-1	-1.10
Macquarie Point Development Corporation	17	16.72	19	17.92	+2	+1.20
Port Arthur Historic Site Management Authority	126	94.65	134	111.02	+8	+16.37
Tourism Tasmania	77	69.26	77	67.31	0	-1.95
<b>Total</b>	<b>35,793</b>	<b>29,547.15</b>	<b>36,822</b>	<b>30,291.08</b>	<b>+1,029</b>	<b>+743.93</b>

**Note:** Publishing of monthly reports will depend on the pay period date at the end of each month.

<sup>1</sup> Figures exclude fixed-term casual employees and police officers

<sup>2</sup> The agency and total figures in the Agency Summary Table for March 2025 are the first available figures following the announcement of the non-essential recruitment freeze on 2 March 2025. Department of Health and Homes Tasmania figures are based at 15 February 2025, and all other agencies are based at 12 March 2025.

<sup>3</sup> For March 2026 reporting period, Department of Health and Homes Tasmania figures is based at 28 February 2026, NRE Tas and EPA is based at 11 March 2026 and all other agencies based at 25 March 2026.