## CORPORATE SERVICES DIVISION

## Ministerial Travel

- Total travel expenditure for the period I July 2012 to 31 March 2013 was $\$ 372204$. Total travel costs for the full year are expected to be $\$ 496272$ which is a decrease on the previous year of \$38 364 .
- Intrastate travel expenses have decreased in 2012-13 by $\$ 20676$
- Interstate travel expense have decreased in 2012-13 by $\$ 5783$
- Overseas travel expense have decreased in 2012-13 by \$1। 905

| Total | $2010-11$ | $2011-12$ | $2012-13$ |
| :--- | ---: | ---: | ---: |
| Intrastate | $\$ 311773$ | $\$ 342204$ | $\$ 321129$ |
| Interstate | $\$ 146625$ | $\$ 139139$ | $\$ 133635$ |
| Overseas | $\$ 215686$ | $\$ 53293$ | $\$ 41388$ |
|  | $\$ 674084$ | $\$ 534636$ | $\$ 496272$ |

- The total of Overseas Travel for the nine month period I July 2012 to 31 March 2013 (\$3I 04I) was for a trade mission to China, Vietnam, and Hong Kong in September 2012. The following is a breakdown of expenses:


## Airfares

Accommodation and Meals
\$21 598

Transport (Car Hire)
Photography Shoot whilst Overseas
$\$ 7577$
\$414
\$1 452

## Notes:

- 2010-11 travel expenditure is for a full 12 months I May 2010 to 30 April 2011
- 2011-12 travel expenditure is for a full 12 months of 2011-12
- 2012-13 travel expenditure is for a full 12 months of 2012-13, with the last three months extrapolated.

