

ITEM 1

Departmental expenditure for the financial year 2022/2023 on the following:

- a. Consultants
- b. Advertising
- c. Travel
- d. Labour Hire
- e. Contractors

Expense	\$ (ex GST)
Consultants	\$2,459,107
Advertising	\$1,527,610
Travel	\$753,730
Labour Hire	\$124,450
Contractors	\$2,422,051

Notes:

This expenditure is cash payments made by the Department of Premier and Cabinet (DPAC) for the period 1 July 2022 to 30 June 2023. These figures will not be the same as the figures that will be published in the 2022-23 DPAC Annual Report financial statements as these will include accruals. These figures exclude expenditure related to Ministerial and Parliament Support.

ITEM 2

The current FTE number of:

- a. Casual employees
- b. Fixed term employees

Employment type	Paid FTE ¹ as at 19 July 2023	Paid Headcount as at 19 July 2023
Casual employees	6.0	14
Fixed term employees	68.2	77

Notes:

The data is for Paid FTE not Establishment FTE

'Fixed term employees' does not include Senior Executive Services as they are 'Officers'.

FTE data is only available as at a pay date. The closest pay date to the date of the RTI request is 19 July 2023.

The data is for DPAC employees only (excluding Ministerial and Parliamentary Support).

¹ Paid FTE is the most accurate and reliable measure of an agency's workforce size, especially for casual employees who are engaged as when required.