## CORPORATE SERVICES DIVISION

## Ministerial Mobile Phones

- The total mobile phone expenditure for Ministerial and Opposition Officers for the period I July 2012 to 3 I March 2013 is $\$ 121129$.
- Total number of mobile phones, data cards and iPads for Ministerial and Opposition are 178 .
- The annual estimated mobile phone expenditure for period 20I2-20I3 \$16I505.
- A significant factor in this downward trend is due to improved data packages available in the market place. For example, a $\$ 35$ data package is now available for $\$ 10$.

Total number of Services

|  | $2009-10$ <br> (full year) | $2010-11$ <br> (full year) | $2011-12$ <br> (full year) | $1 / 7 / 2012-$ <br> $31 / 3 / 2013$ |
| :--- | :---: | :---: | :---: | :---: |
| Ministerial | 78 | 86 | 118 | 119 |
| Opposition (incl. Greens) | 21 | 29 | 59 | 59 |
|  | 99 | 115 | 177 | 178 |

Total annual mobile phone expenditure

|  | $2009-10^{\prime}$ | $2010-11^{1}$ | $2011-12$ | $1 / 7 / 2012-$ <br> $31 / 3 / 2013$ |
| :--- | :---: | :---: | :---: | :---: |
| Ministerial | $\$ 135482$ | $\$ 132975$ | $\$ 125079$ | $\$ 107395$ |
| Opposition (incl. Greens) | $\$ 43338$ | $\$ 32663$ | $\$ 35027$ | $\$ 13734$ |
|  | $\$ 178820$ | $\$ 165638$ | $\$ 160106$ | $\$ 121129^{2}$ |

Average monthly expenditure per device

|  | $2009-10$ | $2010-11$ | $2011-12$ | $1 / 7 / 2012-$ <br> $31 / 3 / 2013$ |
| :--- | :---: | :---: | :---: | :---: |
| Ministerial | $\$ 144.75$ | $\$ 128.85$ | $\$ 88.33$ | $\$ 100.28$ |
| Opposition (incl. Greens) | $\$ 171.98$ | $\$ 93.86$ | $\$ 49.47$ | $\$ 25.86$ |

Note

1. The costs for the periods 2009-10 and 2010-11, include the purchase costs of mobile handsets.
2. This total is for nine months only.
