DPAC

CORPORATE SERVICES DIVISION

## Ministerial Mobile Phones

- The total mobile phone expenditure for Ministerial and Opposition Officers for the period | July 2012 to 31 March 2013 is \$121 129.
- Total number of mobile phones, data cards and iPads for Ministerial and Opposition are 178.
- The annual estimated mobile phone expenditure for period 2012-2013 \$161 505.
- A significant factor in this downward trend is due to improved data packages available in the market place. For example, a \$35 data package is now available for \$10.

	2009-10 (full year)	2010-11 (full year)	2011-12 (full year)	1/7/2012- 31/3/2013
Ministerial	78	86	118	119
Opposition (incl. Greens)	21	29	59	59
	99	115	177	178

Total number of Services

Total annual mobile phone expenditure

	2009-10 <sup>1</sup>	2010-11'	2011-12	1/7/2012- 31/3/2013
Ministerial	\$135 482	\$132 975	\$125 079	\$107 395
Opposition (incl. Greens)	\$ 43 338	\$ 32 663	\$ 35 027	\$ 13 734
	\$178 820	\$165 638	\$160 106	\$121 129 <sup>2</sup>

Average monthly expenditure per device

	2009-10	2010-11	2011-12	1/7/2012- 31/3/2013
Ministerial	\$144.75	\$128.85	\$88.33	\$100.28
Opposition (incl. Greens)	\$171.98	\$93.86	\$49.47	\$25.86

Note

- 1. The costs for the periods 2009-10 and 2010-11, include the purchase costs of mobile handsets.
- 2. This total is for nine months only.

