

## DPAC Office Refurbishments

- The Department has undertaken two office refurbishments and relocations since 1 July 2011 at a cost of \$873,201. The cost of these two projects was met by an incentive payment from the Landlord. There was no cost to the Crown.

Business Unit	Description	Cost (met by Landlord)
TMD	Consolidate TMD from 2 Salamanca Square to at a smaller tenancy at level 9, 22 Elizabeth Street, Hobart.	\$726,136 (Project Budget)
TMD	The Government Contact Centre (GCC), which provides whole-of-government telephony services, has relocated to ground floor at 134 Macquarie Street adjacent to the Service Tasmania shopfront.	\$147,065 (Project Budget)

### BACKGROUND INFORMATION

- Architects were engaged to co-ordinate the fit-out works in consultation with DPAC.
- The total cost, including project management and associated ancillary costs, is \$726 136 for 22 Elizabeth Street and \$147 065 for 134 Macquarie Street.
- The lessor offered a lease incentive payment of \$950 000 to fund these works associated with the move to 22 Elizabeth Street. This was offered on the basis that the lessor had a private sector tenant to move into the space vacated by TMD at 2 Salamanca Square. The surplus funds arising from the work at 22 Elizabeth Street were used to meet the works at 134 Macquarie Street.



## Ministerial Office Refurbishments

- There have been no Ministerial Office relocations or any major or minor works undertaken during the current financial year.
- The lease of the Ministerial Drivers accommodation in the Port Tower Building expires on 30 June 2012. As a consequence, it is proposed to relocate the Ministerial Drivers to existing vacant office accommodation within the Departments leased office portfolio.