

Agency – Full Time Equivalents - Monthly Reporting – April 2026

Agency Summary – Paid Headcount (HC) and Paid Full-Time Equivalents (FTE)¹

Agency	Commencement of Recruitment Freeze March 2025 ²		April 2026 ³		Variance	
	Paid HC	Paid FTE	Paid HC	Paid FTE	Paid HC	Paid FTE
Department for Education, Children and Young People	12,874	10,113.72	13,295	9,801.88	+421	-311.84
Department of Health	15,460	12,596.44	16,129	13,139.09	+669	+542.65
Department of Justice	1,811	1,704.08	1,894	1,787.71	+83	+83.63
Department of Police, Fire and Emergency Management	1,258	1,197.62	1,309	1,237.61	+51	+39.99
Department of Premier and Cabinet	654	588.30	573	511.50	-81	-76.80
Department of Natural Resources and Environment Tasmania	1,576	1,435.66	1,496	1,374.24	-80	-61.42
Department of State Growth	1,117	958.87	1,077	918.37	-40	-40.50
Department of Treasury and Finance	352	328.06	366	343.48	+14	+15.42
Tasmanian Audit Office	55	51.93	70	67.15	+15	+15.22
Brand Tasmania	6	5.40	6	5.90	0	+0.50
Environment Protection Agency	124	113.51	122	112.36	-2	-1.15
Homes Tasmania	187	179.16	201	189.78	+14	+10.62
Public Trustee	82	77.77	75	70.85	-7	-6.92
Integrity Commission	17	16.00	15	12.70	-2	-3.30
Macquarie Point Development Corporation	17	16.72	18	17.16	+1	+0.44
Port Arthur Historic Site Management Authority	126	94.65	135	112.86	+9	+18.21
Tourism Tasmania	77	69.26	77	67.69	0	-1.57
Total	35,793	29,547.15	36,858	29,770.33	+1,065	+223.18

Note: Publishing of monthly reports will depend on the pay period date at the end of each month.

¹ Figures exclude fixed-term casual employees and police officers

² The agency and total figures in the Agency Summary Table for March 2025 are the first available figures following the announcement of the non-essential recruitment freeze on 2 March 2025. Department of Health and Homes Tasmania figures are based at 15 February 2025, and all other agencies are based at 12 March 2025.

³ For April 2026 reporting period, Department of Health and Homes Tasmania figures is based at 28 March 2026, NRE Tas and EPA is based at 8 April 2026 and all other agencies based at 22 April 2026.