

CORPORATE SERVICES DIVISION

Vehicle Fleet - Department

• The Department had 39 vehicles as at 30 June 2012.

Summary of vehicles as at 30 June 2012

| | SES/Employment | G-Plated/pool cars | Total |
|------------|----------------|--------------------|-------|
| DPAC | 25 | 4 | 29 |
| TMD | 6 | I | 7 |
| Messengers | 0 | 3 | 3 |
| Total | 31 | 8 | 39 |

Summary of vehicle expenditure

| Total | \$643,458 | \$582,982 | \$430,189 | \$480,693 |
|-------------------|-----------|-----------|-----------|-----------|
| TMD | \$99,163 | \$66,242 | \$69,834 | \$93,447 |
| DPAC ¹ | \$544,295 | \$507,813 | \$371,553 | \$387,246 |
| | Full year | Full year | Full year | Full year |
| | 2008-09 | 2009-10 | 2010-11 | 2011-12 |

