Expenditure relating to telecommunications & mobile devices

The Department of Premier and Cabinet uses a variety of telecommunication services, including fixed line telephones, mobile devices and iPads to support its operational requirements.

The expenditure below includes fixed line, mobile and iPad services for the Department in the last six months I April 2020 to 30 September 2020.

Departmental Telecommunication Costs

| Month | Fixed line phone costs | Mobile and iPad costs |
|----------------|------------------------|-----------------------|
| April 2020 | \$1,060.33 | \$6,837.82 |
| May 2020 | \$39,991.43 | \$8,739.95 |
| June 2020 | \$119,854.01 | \$14,358.41 |
| July 2020 | \$993.59 | \$1,068.28 |
| August 2020 | \$2,398.86 | \$90.90 |
| September 2020 | \$2,812.27 | \$636.48 |
| Total | \$167,110.49 | \$31,731.84 |

Notes:

- In June 2020, three invoices were paid for the periods February 2020 to March 2020, March 2020 to April 2020, and April 2020 to May 2020. This resulted in a higher total than usual.
- July, August and September figures are lower than expected due to the timing of processing invoices. These will be reflected in October 2020 figures.

