

Agency – Full Time Equivalents - Monthly Reporting – August 2026

Agency Summary – Paid Headcount (HC) and Paid Full-Time Equivalents (FTE)¹

Agency	Commencement of Recruitment Freeze March 2025 ²		August 2026 ³		Variance	
	Paid HC	Paid FTE	Paid HC	Paid FTE	Paid HC	Paid FTE
Department for Education, Children and Young People	12,874	10,113.72	13,520	10,463.26	+646	+349.54
Department of Health	15,460	12,596.44	16,224	13,168.14	+764	+571.70
Department of Justice	1,811	1,704.08	1,927	1,821.39	+116	+117.31
Department of Police, Fire and Emergency Management	1,258	1,197.62	1,291	1,225.85	+33	+28.23
Department of Premier and Cabinet	654	588.30	501	443.60	-153	-144.70
Department of Natural Resources and Environment Tasmania	1,576	1,435.66	1,455	1,341.89	-121	-93.77
Department of State Growth	1,117	958.87	999	855.22	-118	-103.65
Department of Treasury and Finance	352	328.06	348	326.69	-4	-1.37
Tasmanian Audit Office	55	51.93	74	70.32	+19	+18.39
Brand Tasmania	6	5.40	5	5.00	-1	-0.40
Environment Protection Agency	124	113.51	121	110.34	-3	-3.17
Homes Tasmania	187	179.16	200	188.83	+13	+9.67
Public Trustee	82	77.77	81	77.65	-1	-0.12
Integrity Commission	17	16.00	17	15.70	0	-0.30
Macquarie Point Development Corporation	17	16.72	27	25.73	+10	+9.01
Port Arthur Historic Site Management Authority	126	94.65	130	101.18	+4	+6.53
Tourism Tasmania	77	69.26	77	67.99	0	-1.27
Total	35,793	29,547.15	36,997	30,308.78	+1,204	+761.63

Note: Publishing of monthly reports will depend on the pay period date at the end of each month.

Voluntary Separations

- In the 2025-26 financial year, 16 employees voluntarily separated from the Tasmanian State Service via a Targeted and Negotiated Voluntary Redundancy (TNVR).
- In the 2025-26 financial year, 53 employees voluntarily separated from the Tasmanian State Service via a Workforce Renewal Incentive Program payment.
- In the 2026-2027 financial year to date, 42 employees voluntarily separated from the Tasmanian State Service via a Targeted and Negotiated Voluntary Redundancy (TNVR) and six (6) via a Workforce Renewal Incentive Program payment.

¹ Figures exclude fixed-term casual employees and police officers

² The agency and total figures in the Agency Summary Table for March 2025 are the first available figures following the announcement of the non-essential recruitment freeze on 2 March 2025. Department of Health and Homes Tasmania figures are based at 15 February 2025, and all other agencies are based at 12 March 2025.

³ For August 2026 reporting period, Department of Health and Homes Tasmania figures is based at 1 August 2026, NRE Tasmania and EPA is based at 12 August 2026 and all other agencies based at 26 August 2026.