

Agency – Full Time Equivalents - Monthly Reporting – July 2026

Agency Summary – Paid Headcount (HC) and Paid Full-Time Equivalents (FTE)¹

Agency	Commencement of Recruitment Freeze March 2025 ²		July 2026 ³		Variance	
	Paid HC	Paid FTE	Paid HC	Paid FTE	Paid HC	Paid FTE
Department for Education, Children and Young People	12,874	10,113.72	13,205	9,118.25	+331	-995.47
Department of Health	15,460	12,596.44	16,296	13,212.30	+836	+615.86
Department of Justice	1,811	1,704.08	1,930	1,817.83	+119	+113.75
Department of Police, Fire and Emergency Management	1,258	1,197.62	1,300	1,232.77	+42	+35.15
Department of Premier and Cabinet	654	588.30	515	460.10	-139	-128.20
Department of Natural Resources and Environment Tasmania	1,576	1,435.66	1,463	1,345.31	-113	-90.35
Department of State Growth	1,117	958.87	1,057	888.50	-60	-70.37
Department of Treasury and Finance	352	328.06	351	330.28	-1	+2.22
Tasmanian Audit Office	55	51.93	73	69.32	+18	+17.39
Brand Tasmania	6	5.40	5	5.00	-1	-0.40
Environment Protection Agency	124	113.51	119	109.26	-5	-4.25
Homes Tasmania	187	179.16	205	191.18	+18	+12.02
Public Trustee	82	77.77	81	77.65	-1	-0.12
Integrity Commission	17	16.00	17	15.90	0	-0.10
Macquarie Point Development Corporation	17	16.72	21	20.06	+4	+3.34
Port Arthur Historic Site Management Authority	126	94.65	129	116.83	+3	22.18
Tourism Tasmania	77	69.26	76	66.85	-1	-2.41
Total	35,793	29,547.15	36,843	29,077.39	+1,050	-469.76

Note: Publishing of monthly reports will depend on the pay period date at the end of each month.

Voluntary Separations

- In the 2025-26 financial year, 16 employees voluntarily separated from the Tasmanian State Service via a Targeted and Negotiated Voluntary Redundancy (TNVR).
- In the 2025-26 financial year, 53 employees voluntarily separated from the Tasmanian State Service via a Workforce Renewal Incentive Program payment.
- In the 2026-2027 financial year to date, three (3) employees voluntarily separated from the Tasmanian State Service via a Targeted and Negotiated Voluntary Redundancy (TNVR) and three (3) via a Workforce Renewal Incentive Program payment.

¹ Figures exclude fixed-term casual employees and police officers

² The agency and total figures in the Agency Summary Table for March 2025 are the first available figures following the announcement of the non-essential recruitment freeze on 2 March 2025. Department of Health and Homes Tasmania figures are based at 15 February 2025, and all other agencies are based at 12 March 2025.

³ For July 2026 reporting period, Department of Health and Homes Tasmania figures is based at 4 July 2026, NRE Tasmania and EPA is based at 15 July 2026 and all other agencies based at 29 July 2026.