

## DPAC Office Refurbishments

- The following Departmental office refurbishments and relocations have occurred since 1 July 2012.

Business Unit	Description	Cost
TMD	Refurbish TMD offices located at 46 Cameron Street, Launceston.	\$108 016 (Project Budget)

- TMD's southern office relocated to 22 Elizabeth Street in 2011-2012 and obtained an incentive to undertake the office fit out works.
- Funds remaining from the incentive were used to upgrade the northern office.

## Ministerial Office Refurbishments

- There have been no Ministerial Office relocations or any major or minor works undertaken during the current financial year.
- The lease of the Ministerial Drivers accommodation in the Port Tower Building is due to expire on 30 June 2012. As a consequence, it is proposed to relocate the Ministerial Drivers to existing vacant office accommodation within the Departments leased office portfolio.
- This proposal will achieve annual recurrent savings of approximately \$59, 000