

Expenditure relating to telecommunications & mobile devices

The Department of Premier and Cabinet uses a variety of telecommunication services, including fixed line telephones and mobile devices to support its operational requirements.

The expenditure below includes fixed line and mobile services for the Department in the last six months 1 April 2021 to 30 September 2021.

Departmental Telecommunication Costs

Month	Fixed line phone costs	Mobile costs
April 2021	\$32,512.45	\$7,216.46
May 2021 ¹	\$2,373.30	\$3,177.14
June 2021 ²	\$65,924.06	\$15,022.56
July 2021	\$26,911.36	\$5,117.57
August 2021	\$27,889.95	\$6,880.55
September 2021	\$24,167.96	\$5,965.06
Total	\$179,779.08	\$43,379.34

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Notes:

1. May amount is lower than expected due to the timing of processing invoices
2. June amount is higher than expected due to the timing of processing invoices. This will include expenditure relating to May that was paid in June.