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Appendix A: Financial Statements for the year ended 30 June 2016

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Independent Auditor's Report

To Members of the Tasmanian Parliament

Department of Premier and Cabinet

Financial Statements for the Year Ended 30 June 2016

Report on the Financial Statements

I have audited the accompanying financial statements of the Department of Premier and Cabinet (the Department), which comprise the statement of financial position as at 30 June 2016 and the statements of comprehensive income, changes in equity and cash flows for the year ended on that date, a summary of significant accounting policies, other explanatory notes and the statement by the Secretary of the Department.

Auditor's Opinion

In my opinion the Department's financial statements:

- (a) present fairly, in all material respects, its financial position as at 30 June 2016 and its financial performance, cash flows and changes in equity for the year then ended
- (b) are in accordance with the *Financial Management and Audit Act 1990* and Australian Accounting Standards.

The Responsibility of the Secretary for the Financial Statements

The Secretary of the Department is responsible for the preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards and Section 27 (1) of the *Financial Management and Audit Act 1990*. This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial statements based upon my audit. My audit was conducted in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the

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audit to obtain reasonable assurance as to whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on my judgement, including the assessment of risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, I considered internal control relevant to the Secretary's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate to the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Secretary, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

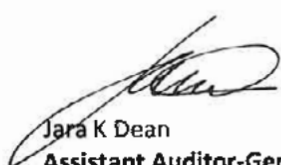
My audit is not designed to provide assurance on the accuracy and appropriateness of the budget information in the Department's financial statements.

Independence

In conducting this audit, I have complied with the independence requirements of Australian Auditing Standards and other relevant ethical requirements.

The *Audit Act 2008* further promotes the independence of the Auditor-General. The Auditor-General is the auditor of all Tasmanian public sector entities and can only be removed by Parliament. The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

Tasmanian Audit Office



Jara K Dean
**Assistant Auditor-General Financial Audit
Delegate of the Auditor-General**

Hobart
13 September 2016

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Statement of Certification

The accompanying Financial Statements of the Department of Premier and Cabinet are in agreement with the relevant accounts and records and have been prepared in compliance with Treasurer's Instructions issued under the provisions of the *Financial Management and Audit Act 1990* to present fairly the financial transactions for the year ending 30 June 2016 and the financial position as at end of the year.

At the date of signing I am not aware of any circumstances which would render the particulars included in the Financial Statements misleading or inaccurate.



Greg Johannes
Secretary

13 September 2016

Statement of Comprehensive Income for the year ended 30 June 2016

	Notes	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Continuing Operations				
Revenue and other income from transactions				
Appropriation revenue – recurrent	4.1	78 562	82 597	92 469
Appropriation revenue – works and services	4.1	756	420	446
Appropriation Carried Forward under section 8A(2)	4.1	725	580	791
Grants	4.2	79	3 244	727
Sale of goods and services	4.3	32 308	34 332	31 630
Other revenue	4.4	1 978	3 902	8 076
Total Revenue and other income from transactions		114 408	125 076	134 140
Expenses from transactions				
Employee benefits	5.1	53 770	54 619	49 885
Superannuation	5.1	6 105	6 054	5 266
Depreciation and amortisation	5.2	990	1 150	1 363
Supplies and consumables	5.3	37 562	38 539	34 139
Grants and subsidies	5.4	16 736	14 588	33 725
Finance costs	5.5	-	8	2
Transfers to Service Tasmania lead agencies		-	-	12 042
Other transfer payments	5.6	-	8 349	2 090
Transfers to the Consolidated Fund		-	53	53
Other expenses	5.7	355	295	444
Total Expenses from transactions		115 518	123 654	139 009
Net Result from transactions (net operating balance)		(1 110)	1 422	(4 869)
Other economic flows included in net result				
Net gain/(loss) on non-financial assets	6.1	-	(77)	2
Total other economic flows included in net result		-	(77)	2
Net Result		(1 110)	1 345	(4 867)
Other Comprehensive Income				
Changes in property plant and equipment revaluation surplus		-	3 676	5
Total Other Comprehensive Income		-	3 676	5
Comprehensive Result		(1 110)	5 021	(4 862)

This Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

Budget information refers to original estimates and has not been subject to audit.

Explanations of material variances between budget and actual outcomes are provided in Note 3.1 of the accompanying notes.

Statement of Financial Position as at 30 June 2016

	Notes	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Assets				
Financial assets				
Cash and deposits	11.1	4 719	9 295	7 832
Receivables	7.1	5 005	5 305	4 678
Non-financial assets				
Inventories	7.2	1 210	-	-
Plant, equipment and leasehold improvements	7.3	2 096	1 764	1 782
Land	7.3	3 402	3 820	3 402
Buildings	7.3	25 920	28 440	25 932
Infrastructure	7.4	-	50	143
Intangibles	7.5	428	294	140
Other non-financial assets	7.6	3 510	2 841	2 689
Total Assets		46 290	51 808	46 598
Financial liabilities				
Payables	8.1	3 844	2 782	2 609
Interest bearing liabilities	8.5	-	1 109	-
Non-financial liabilities				
Employee benefits	8.3	13 229	13 514	13 131
Other non-financial liabilities	8.4	1 915	2 686	2 527
Provisions	8.2	692	683	676
Total Liabilities		19 680	20 774	18 942
Net Assets		26 610	31 035	27 655
Equity				
Reserves	10.1	5 161	3 686	10
Accumulated Funds		23 041	28 991	(790)
Contributed Capital	10.2	(1 592)	(1 641)	28 436
Total Equity		26 610	31 035	27 655

This Statement of Financial Position should be read in conjunction with the accompanying notes.

Budget information refers to original estimates and has not been subject to audit.

Explanations of material variances between budget and actual outcomes are provided in Note 3.2 of the accompanying notes.

Statement of Cash Flows

for the year ended 30 June 2016

	Notes	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Cash flows from operating activities				
Cash inflows				
Appropriation receipts – recurrent		78 562	84 009	93 194
Appropriation receipts – capital		756	420	446
Grants		79	3 204	727
Sale of goods and services		32 369	35 345	34 359
GST receipts		4 772	7 322	7 911
Other cash receipts		1 978	4 068	8 112
Total cash inflows		118 516	134 368	144 750
Cash outflows				
Employee benefits		(60 736)	(62 797)	(53 721)
GST payments		(4 772)	(7 081)	(7 999)
Supplies and consumables		(37 570)	(40 122)	(36 247)
Grants and subsidies		(16 736)	(14 791)	(33 875)
Transfers to Service Tasmania lead agencies		-	-	(12 288)
Other transfer payments		-	(8 913)	(2 085)
Transfers to the Consolidated Fund		-	(53)	(53)
Other cash payments		(353)	(295)	(444)
Total cash outflows		(120 167)	(134 052)	(146 711)
Net cash from operating activities	11.2	(1 651)	317	(1 961)
Cash flows from investing activities				
Cash inflows				
Cash inflow from administrative restructure		707	676	-
Proceeds from the disposal of non-financial assets		-	36	2
Total cash inflows		707	712	2
Cash outflows				
Payments for acquisition of non-financial assets		(1 975)	(759)	(222)
Total cash outflows		(1 975)	(759)	(222)
Net cash used by investing activities		(1 268)	(46)	(219)
Cash flows from financing activities				
Cash inflows				
Proceeds from borrowings		685	1 109	-
Total cash inflows		685	1 109	-
Cash outflows				
Repayment of borrowings		-	-	-
Total cash outflows		-	-	-
Net cash from (used by) financing activities		685	1 109	-
Net increase (decrease) in cash held and cash equivalents		(2 234)	1 376	(2 181)
Cash and cash deposits at the beginning of the reporting period		6 953	7 832	10 012
Cash and cash deposits at the end of the reporting period	11.1	4 719	9 208	7 832

This Statement of Cash Flows should be read in conjunction with the accompanying notes.

Budget information refers to original estimates and has not been subject to audit.

Explanations of material variances between budget and actual outcomes are provided in Note 3.3 of the accompanying notes.

Statement of Changes in Equity for the year ended 30 June 2016

	Contributed Equity \$'000	Reserves \$'000	Accumulated Funds \$'000	Total Equity \$'000
Balance as at 1 July 2015	28 436	10	(790)	27 655
Transfer of Contributed Capital to Accumulated Funds	(28 436)		28 436	-
Comprehensive Result	-	3 676	1 345	5 020
Total comprehensive result	(28 436)	3 686	28 991	5 020
Administrative restructure - net assets transferred	(1 641)	-	-	(1 641)
Balance as at 30 June 2016	(1 641)	3 686	28 991	31 035

	Contributed Equity \$'000	Reserves \$'000	Accumulated Funds \$'000	Total Equity \$'000
Balance as at 1 July 2014		5	4 077	4 082
Comprehensive Result	-	5	(4 867)	(4 862)
Total comprehensive result	-	5	(4 867)	(4 862)
Administrative restructure - net assets transferred	28 436	-	-	28 436
Balance as at 30 June 2015	28 436	10	(790)	27 655

This Statement of Changes in Equity should be read in conjunction with the accompanying notes.

Notes to and forming part of the Financial Statements for the year ended 30 June 2016

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NOTE I Administered Financial Statements

I.1 Schedule of Administered Income and Expenses

The Department administers but does not control certain resources on behalf of the Government as a whole. It is accountable for the transactions involving such administered resources but does not have the discretion to deploy resources for the achievement of the Department's objectives.

	Notes	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Administered revenue and other income from Transactions				
Revenue from Government				
Appropriation revenue – Reserved by Law	13.2	6 405	6 257	6 134
Appropriation revenue	13.2	500	500	500
Total administered revenue and other income from transactions		6 905	6 757	6 634
Administered expenses from transactions				
Transfer to Tasmanian Community Fund	13.3	6 405	6 257	6 134
Tasmanian Icon – State Cricket Team	13.3	500	500	500
Total administered expenses from transactions		6 905	6 757	6 634
Administered net result from transaction attributable to the State		-	-	-
Administered net result		-	-	-
Administered Comprehensive Result		-	-	-

This Schedule of Administered Income and Expenses should be read in conjunction with the accompanying notes.

Budget information refers to original estimates and has not been subject to audit.

Explanations of material variances between budget and actual outcomes are provided in Note 13.1 of the accompanying notes.

The Department does not have any Administered Assets or Liabilities.

I.2 Schedule of Administered Cash Flows

	Notes	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Administered cash flows from operating activities				
Administered cash inflows				
Appropriation receipts – Reserved by Law	13.2	6 405	6 257	6 134
Appropriation receipts	13.2	500	500	500
Total administered cash inflows		6 905	6 757	6 634
Administered cash outflows				
Tasmanian Community Fund	13.3	6 405	6 257	6 134
Tasmanian Icon – State Cricket Team	13.3	500	500	500
Total Administered Cash Outflows		6 905	6 757	6 634
Administered net cash from (used by) operating activities		-	-	-

This Schedule of Administered Cash Flows should be read in conjunction with the accompanying notes.

Budget information refers to original estimates and has not been subject to audit.

Explanations of material variances between budget and actual outcomes are provided in Note 13.1 of the accompanying notes.

NOTE 2 Departmental Output Schedules

2.1 Output Group Information

Comparative information has not been restated for external administrative restructures. Budget information refers to original estimates and has not been subject to audit.

(I) Ministerial and Parliamentary Support Output Group

Output Group I – Support For Members of Parliament

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Continuing Operations			
Revenue and other income from transactions			
Revenue from appropriations	18 156	19 173	18 502
Section 8A(2) carry forward revenue	-	-	600
Other revenue	834	723	970
Total Revenue and other income from transactions	18 990	19 896	20 072
Expenses from transactions			
Employee benefits			
Salaries and wages	12 053	13 932	14 114
Other employee expenses	518	37	35
Superannuation	1 140	1 329	1 297
Depreciation and amortisation	17	18	-
Supplies and consumables			
Advertising and promotion	-	35	44
Communications	256	332	324
Information technology	-	178	191
Maintenance	231	50	117
Operating lease costs	-	373	422
Other supplies and consumables	1 033	450	586
Property services	2 449	2 618	2 469
Travel and transport	949	659	687
Finance costs	-	2	-
Other expenses	-	54	56
Total Expenses from transactions	18 646	20 069	20 341
Net Result from transactions (net operating balance)	(490)	(173)	(269)
Net Result	(490)	(173)	(269)
Comprehensive Result	(490)	(173)	(269)
Expense by output			
I.1 Support for Ministers and certain Parliamentary Office Holders	14 453	15 957	15 855
I.2 Support for Members of the House of Assembly	4 193	4 112	4 486
Total	18 646	20 069	20 341
Net Assets			
Total assets deployed for Output Group		248	322
Total liabilities incurred for Output		(2 665)	(2 627)
Net Assets deployed for Output Group		(2 417)	(2 305)

(ii) Departmental Output Groups

Output Group I – Support for Executive Decision Making

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Continuing Operations			
Revenue and other income from transactions			
Revenue from appropriations	5 306	8 108	7 707
Grants	-	319	-
Other revenue	-	239	110
Total Revenue and other income from transactions	5 306	8 666	7 817
Expenses from transactions			
Employee benefits			
Salaries and wages	3 373	3 313	5 277
Other employee expenses	17	8	13
Superannuation	420	389	630
Depreciation and amortisation	58	24	23
Supplies and consumables			
Advertising and promotion	15	5	12
Board members fees	-	-	22
Communications	92	76	118
Consultants	19	175	161
Information technology	60	133	71
Maintenance	5	3	33
Operating lease costs	-	26	71
Other employee related expenses	92	40	140
Other supplies and consumables	132	91	243
Property services	458	432	545
Travel and transport	113	54	95
Grants and transfer payments	396	224	163
Finance costs	-	1	-
Other transfer payments	-	2 527	149
Other expenses	1	14	163
Total Expenses from transactions	5 251	7 537	7 929
Net Result from transactions (net operating balance)	55	1 129	(112)
Net Result	55	1 129	(112)
Comprehensive Result	55	1 129	(112)
Expense by output			
I.1 Strategic Policy & Advice	3 888	3 662	6 318
I.2 Climate Change	1 363	1 283	1 611
I.3 Safe Homes Safe Families - FVAP	-	2 592	-
Total	5 251	7 537	7 929
Net Assets			
Total assets deployed for Output Group		1 835	495
Total liabilities incurred for Output		(1 612)	(1 833)
Net Assets deployed for Output Group		223	(1 338)

Output Group 2 – Government Processes and Services

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Continuing Operations			
Revenue and other income from transactions			
Revenue from appropriations	9 891	11 092	9 568
Grants	79	118	127
Sales of goods and services	1 359	5	42
Other revenue	-	168	429
Total Revenue and other income from transactions	11 329	11 382	10 166
Expenses from transactions			
Employee benefits			
Salaries and wages	6 188	7 317	8 254
Other employee expenses	32	27	22
Superannuation	767	723	756
Depreciation and amortisation	69	56	52
Supplies and consumables			
Advertising and promotion	142	104	182
Communications	101	178	118
Consultants	72	207	272
Information technology	1 105	1 301	997
Maintenance	71	190	189
Operating lease costs	-	94	71
Other employee related expenses	155	72	77
Other supplies and consumables	1 697	1 018	1 358
Property services	702	1 431	859
Travel and transport	152	98	78
Grants and transfer payments	514	410	657
Finance costs	-	2	1
Other transfer payments	-	23	80
Transfers to the Consolidated Fund	-	5	1
Other expenses	-	90	130
Total Expenses from transactions	11 767	13 345	14 154
Net Result from transactions (net operating balance)	(438)	(1 963)	(3 988)
Net Result	(438)	(1 963)	(3 988)
Comprehensive Result	(438)	(1 963)	(3 989)
Expense by output			
2.1 Management of Executive Government Processes	5 412	8 439	8 791
2.2 Principal and Subordinate Legislation	3 433	2 817	3 369
2.3 Tasmanian Government Courier	637	601	714
2.4 Corporate Support to Parliamentary Offices	2 285	1 488	1 280
Total	11 767	13 345	14 154
Net Assets			
Total assets deployed for Output Group		994	1 193
Total liabilities incurred for Output		(3 157)	(2 446)
Net Assets deployed for Output Group		(2 163)	(1 253)

Output Group 3 – Electronic Services for Government Agencies

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Continuing Operations			
Revenue and other income from transactions			
Revenue from appropriations	14 244	14 084	12 890
Sales of goods and services	29 751	32 063	30 310
Other revenue	-	83	1
Total Revenue and other income from transactions	43 995	46 230	43 201
Expenses from transactions			
Employee benefits			
Salaries and wages	19 675	17 857	9 336
Other employee expenses	94	117	7
Superannuation	2 193	2 104	1 000
Depreciation and amortisation	378	542	773
Supplies and consumables			
Advertising and promotion	16	34	22
Communications	14 028	15 116	14 141
Consultants	483	221	14
Information technology	3 274	2 418	2 243
Maintenance	47	101	63
Operating lease costs	-	126	77
Other employee related expenses	400	172	90
Other supplies and consumables	1 952	1 969	1 290
Property services	2 454	2 060	709
Travel and transport	387	222	148
Grants and transfer payments	68	-	-
Finance costs	-	1	-
Transfers to Service Tasmania lead	-	-	11 792
Other transfer payments	-	1 564	93
Other expenses	69	66	8
Total Expenses from transactions	45 518	44 689	41 804
Net Result from transactions (net operating balance)	(1 523)	1 541	1 397
Other economic flows included in net result			
Net gain/(loss) on sale of non-financial assets	-	(95)	-
Total Other economic flows included in net result	-	(95)	-
Net Result	(1 523)	1 446	1 397
Comprehensive Result	(1 523)	1 446	1 397
Expense by output			
3.1 ICT Policy Development & Implementation	1 263	1 211	1 273
3.2 Management & Ongoing Development of Service Tasmania	16 154	16 197	13 594
3.3 Delivery of IT Services	28 101	27 281	26 937
Total	45 518	44 689	41 804
Net Assets			
Total assets deployed for Output Group		13 090	12 712
Total liabilities incurred for Output		(8 301)	(6 127)
Net Assets deployed for Output Group		4 789	6 585

Output Group 4 – State Service Management

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Continuing Operations			
Revenue and other income from transactions			
Revenue from appropriations	3 085	3 057	2 508
Section 8A(2) carry forward revenue	-	-	191
Sales of goods and services	1 116	864	990
Other revenue	-	274	22
Total Revenue and other income from transactions	4 201	4 195	3 711
Expenses from transactions			
Employee benefits			
Salaries and wages	2 360	2 545	2 449
Other employee expenses	11	2	7
Superannuation	298	317	305
Depreciation and amortisation	16	5	6
Supplies and consumables			
Advertising and promotion	29	3	4
Communications	23	20	26
Consultants	4	13	5
Information technology	98	198	116
Maintenance	2	1	5
Operating lease costs	-	21	25
Other employee related expenses	90	26	20
Other supplies and consumables	889	826	1 047
Property services	198	247	262
Travel and transport	47	19	29
Grants and transfer payments	90	-	-
Finance costs	-	-	1
Other transfer payments	-	40	60
Other expenses	-	11	10
Total Expenses from transactions	4 155	4 294	4 376
Net Result from transactions (net operating balance)	46	(99)	(665)
Net Result	46	(99)	(665)
Comprehensive Result	46	(99)	(665)
Expense by output			
4.1 State Service Employment & Management	4 155	4 294	4 376
Total	4 155	4 294	4 376
Net Assets			
Total assets deployed for Output Group		610	514
Total liabilities incurred for Output		(1 192)	(1 079)
Net Assets deployed for Output Group		(582)	(565)

Output Group 5 –Security and Emergency Management

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Continuing Operations			
Revenue and other income from transactions			
Revenue from appropriations	776	737	512
Other revenue	-	115	1 372
Total Revenue and other income from transactions	776	853	1 884
Expenses from transactions			
Employee benefits			
Salaries and wages	582	706	409
Other employee expenses	3	1	1
Superannuation	77	89	50
Depreciation and amortisation	-	3	-
Supplies and consumables			
Advertising and promotion	-	3	-
Communications	21	18	9
Consultants	-	20	26
Information technology	19	29	14
Maintenance	1	-	-
Operating lease costs	-	2	7
Other employee related expenses	17	3	6
Other supplies and consumables	10	6	12
Property services	7	19	2
Travel and transport	37	13	16
Grants and transfer payments	-	-	1 261
Other transfer payments	-	-	146
Other expenses	-	-	6
Total Expenses from transactions	774	912	1 965
Net Result from transactions (net operating balance)	2	(59)	(81)
Net Result	2	(59)	(81)
Comprehensive Result	2	(59)	(81)
Expense by output			
5.1 Security & Emergency Management	774	912	1 965
Total	774	912	1 965
Net Assets			
Total assets deployed for Output Group		151	170
Total liabilities incurred for Output		(242)	(172)
Net Assets deployed for Output Group		(91)	(2)

Output Group 6 – Community Sport and Recreation

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Continuing Operations			
Revenue and other income from transactions			
Revenue from appropriations	22 545	22 967	37 138
Section 8A(2) carry forward revenue	176	176	-
Grants	-	2 808	600
Sales of goods and services	82	1 317	288
Other revenue	1 978	2 281	5 161
Total Revenue and other income from transactions	24 781	29 549	43 187
Expenses from transactions			
Employee benefits			
Salaries and wages	7 848	7 063	8 793
Other employee expenses	36	83	51
Superannuation	1 065	886	1 085
Depreciation and amortisation	449	497	507
Supplies and consumables			
Advertising and promotion	104	119	68
Board members fees	-	-	(1)
Communications	126	117	200
Consultants	114	68	53
Information technology	210	171	115
Maintenance	34	221	374
Operating lease costs	-	94	128
Other employee related expenses	187	113	88
Other supplies and consumables	1 202	1 147	230
Property services	868	1 067	1 259
Travel and transport	286	368	340
Grants and transfer payments	13 443	12 779	30 184
Other transfer payments	-	3 938	742
Transfers to the Consolidated Fund	-	47	52
Other expenses	-	48	39
Total Expenses from transactions	25 972	28 827	44 307
Net Result from transactions (net operating balance)	(1 191)	722	(1 120)
Other economic flows included in net result			
Net gain/(loss) on sale of non-financial assets	-	18	2
Net gain/(loss) on sale of revaluation of assets	-	(417)	-
Total Other economic flows included in net result	-	(399)	2
Net Result	(1 191)	323	(1 118)
Comprehensive Result	(1 191)	323	(1 118)
Expense by output			
6.1 Community Development Policy Advice	9 652	12 292	6 778
6.2 Office Aboriginal Affairs	1 080	1 181	1 231
6.3 Veteran's Affairs	2 543	2 329	3 333
6.4 Sport and Recreation	12 198	12 475	32 965
6.5 Women's Policy	499	550	-
Total	25 972	28 827	44 307
Net Assets			
Total assets deployed for Output Group		34 070	31 173
Total liabilities incurred for Output		(2 532)	(3 755)
Net Assets deployed for Output Group		31 538	27 418

Output Group 7 – Local Government

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Continuing Operations			
Revenue and other income from transactions			
Revenue from appropriations	3 224	3 371	3 644
Sales of goods and services	-	83	-
Other revenue	-	19	11
Total Revenue and other income from transactions	3 224	3 473	3 655
Expenses from transactions			
Employee benefits			
Salaries and wages	1 173	1 632	1 116
Other employee expenses	6	1	1
Superannuation	145	216	144
Depreciation and amortisation	3	4	3
Supplies and consumables			
Advertising and promotion	12	5	5
Board members fees	-	-	1
Communications	14	10	10
Consultants	30	108	8
Information technology	25	12	6
Maintenance	1	1	4
Operating lease costs	-	23	23
Other employee related expenses	33	9	6
Other supplies and consumables	43	24	25
Property services	162	144	34
Travel and transport	38	17	16
Grants and transfer payments	1 475	1 175	1 460
Other transfer payments	-	-	820
Other expenses	23	-	5
Total Expenses from transactions	3 183	3 388	3 687
Net Result from transactions (net operating balance)	41	85	(32)
Net Result	41	85	(32)
Comprehensive Result	41	85	(32)
Expense by output			
7.1 Local Government	3 183	3 388	3 687
Total	3 183	3 388	3 687
Net Assets			
Total assets deployed for Output Group		413	7
Total liabilities incurred for Output		(738)	(342)
Net Assets deployed for Output Group		(325)	(335)

Capital Investment Program

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Continuing Operations			
Revenue and other income from transactions			
Appropriation revenue – works and services	756	420	446
Appropriation Carried Forward under section 8A(2)	549	404	-
Total revenue and other income from transactions	1 305	824	446
Expenses from transactions			
Transfers to Service Tasmania lead agencies	256	257	250
Supplies and Consumables	500	331	196
Total expenses from transactions	756	588	446
Net result from transactions (net operating balance)	549	236	-
Net Result	549	236	-
Comprehensive result	549	236	-
Expense by project			
Service Tasmania Shops Capital Investment	256	480	250
Silverdome WHS Project	500	108	196
Total	756	588	446
Net assets			
Total assets deployed for Capital Investment Program		398	-
Total liabilities incurred for Capital Investment Program		(335)	(549)
Net assets deployed for Capital Investment Program		63	(549)

2.2 Reconciliation of Total Output Groups Net Result to Statement of Comprehensive Income

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Total comprehensive result of Output Groups	(1 110)	927	(4 862)
Reconciliation to comprehensive result	-	-	-
Comprehensive result	(1 110)	927	(4 862)

2.3 Reconciliation of Total Output Groups Net Assets to Statement of Financial Position

	2016 Actual \$'000	2015 Actual \$'000
Total net assets deployed for Output Groups	31 035	27 655
Reconciliation to net assets		
Assets unallocated to Output Groups		-
Liabilities unallocated to Output Groups		-
Net assets	31 035	27 655

2.4 Administered Output Schedule

Budget information refers to original estimates and has not been subject to audit.

Output Group – Administered Items

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Administered revenue and other income from transactions			
Revenue from appropriation	6 905	6 757	6 634
Total administered revenue and other income from transactions	6 905	6 757	6 634
Administered expenses from transactions			
Tasmanian Community Fund	6 405	6 257	6 134
Tasmanian Icon – State Cricket Team	500	500	500
Total administered expenses from transactions	6 905	6 757	6 634
Administered net result from transactions (net operating balance)	-	-	-
Total administered comprehensive result	-	-	-
Administered expenses by project			
Tasmanian Community Fund	6 405	6 257	6 134
Tasmanian Icon – State Cricket Team	500	500	500
Total	6 905	6 757	6 634

The Department does not have any Administered Assets or Liabilities.

2.5 Reconciliation of Total Administered Output Groups Comprehensive Result to Administered Changes in Equity

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Total administered net result of Administered Items	-	-	-
Reconciliation to administered net surplus/(deficit)	-	-	-
Net surplus (deficit)	-	-	-

The Department does not have any Administered Assets or Liabilities.

NOTE 3 Explanations of Material Variances between Budget and Actual Outcomes

The following are brief explanations of material variances between Budget estimates and actual outcomes. Variances are considered material where the variance exceeds the greater of 10 per cent of Budget estimate and \$500 000.

3.1 Statement of Comprehensive Income

	Note	Budget \$'000	Actual \$'000	Variance \$'000	Variance %
Grants	(a)	79	3 244	3 165	4 006
Other revenue	(b)	1 978	3 902	1 924	97
Grants and subsidies	(c)	16 736	14 588	(2 148)	13
Other transfer payments	(d)	-	8 349	(8 349)	NA

Notes to Statement of Comprehensive Income variances

Variations are primarily due to:

(a) Reflects funding received for:

- Hobart Pedestrian Bridge (\$2 727 000)
- Safe Homes Safe Families (\$319 000)
- Australia Day activities (\$118 000)
- National Youth Week activities (\$80 000).

(b) Reflects unbudgeted revenue for:

- Community Support Levy funding (\$1 176 000)
- Population Strategy funding from State Growth (\$225 000)
- Cultural Competency funding from State Growth (\$135 000)
- contributions received for the Empower Databases Integration Project (\$115 000)
- higher than expected Paid Parental Leave revenue (\$100 000)
- ERO funding (\$100 000)
- National Disaster Resilience funding (\$94 000)
- contribution for two Energy Efficiency Strategy Actions from State Growth (\$80 000)
- contributions received for the Australian National Research Organisation Centre for Excellence (\$35 000).

(c) Relates mainly to:

- carried forward revenue under Section 8A(2) causing lower expenditure (\$1 083 000)
- other budgeted Grant payments that did not occur within the financial year (\$300 000).

(d) Reflects unbudgeted payments for:

- Safe Homes Safe Families transfers to agencies (\$3 031 000)
- Hobart Pedestrian Bridge funding to Treasury and Finance (\$2 727 000)
- other transfer payments that were under \$20 000 each (\$1 450 000)
- return of Corporate Overhead Funding to DPIPWE (\$463 000)
- Business Services Agreement for Service Tasmania (\$380 000)
- provision of Service Tasmania Online payment to Department of Education (\$290 000).

3.2 Statement of Financial Position

	Note	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000	Budget Variance \$'000	Actual Variance \$'000
Cash and deposits	(a)	4 719	9 295	7 832	4 576	1 463
Receivables	(b)	5 005	5 305	4 678	300	627
Inventories	(c)	1 210	-	-	(1 210)	NA
Other non-financial assets	(d)	3 510	2 841	2 689	(669)	152
Buildings	(e)	25 920	28 440	25 932	2 520	2 508
Payables	(f)	3 844	2 782	2 609	1 062	(173)
Interest bearing liabilities	(g)	-	1 109	-	1 109	1 109
Other non-financial liabilities	(h)	1 915	2 686	2 527	771	159

Notes to Statement of Financial Position – Budget variances

Variations are primarily due to:

- (a) Higher than expected TMD revenue received compared to budgeted amounts.
- (c) Low actual TMD Inventory in comparison to the budgeted amount.
- (d) Lower than expected prepayments balance in comparison to budget of previous year.
- (e) Revaluation of buildings in 2015-16.
- (f) Lower than expected balance for creditors in comparison to budget and slightly higher than the previous year.
- (g) A loan in 2015-16 for funding of WRIPs and TNVRs that was not included in the budget.
- (h) Higher than expected balance for Revenue Received in Advance – Section 8A(2) Carry Forwards in comparison to budget and previous year.

Notes to Statement of Financial Position – Actual variances

Variations are primarily due to:

- (a) Higher than expected TMD revenue received compared to the previous year.
- (b) Higher TMD Trade Receivables in comparison to last year.
- (e) Revaluation of buildings in 2015-16.
- (g) A loan received in 2015-16 for funding of WRIPs and TNVRs.

3.3 Statement of Cash Flows

	Note	Budget \$'000	Actual \$'000	Variance \$'000	Variance %
Grants	(a)	79	3 204	3 165	3 956
GST receipts	(b)	4 772	7 322	2 550	53
Other cash receipts	(c)	1 978	4 068	2 090	106
GST Payments	(d)	(4 772)	(7 081)	(2 309)	48
Grants and subsidies	(e)	(16 736)	(14 791)	1 945	12
Other transfer payments	(f)	-	(8 913)	8 913	NA
Payments for acquisition of non-financial assets	(g)	(1 975)	(759)	1 216	62

Notes to Statement of Cash Flows variances

Variations are primarily due to:

(a) Reflects unbudgeted funding received for:

- Hobart Pedestrian Bridge (\$2 727 000)
- Safe Homes Safe Families (\$319 000)
- Australia Day activities (\$118 000)
- National Youth Week activities (\$80 000).

(b) Reflects higher than expected GST receipts in comparison to the budgeted amount.

(c) Reflects higher than expected Other cash receipts in comparison to the budgeted amount including:

- salary and contractor reimbursements (\$1 226 000)
- contributions from the State and National Sport Organisations (\$421 000)
- other Recoveries and Reimbursements under \$20 000 each (\$293 000)
- paid parental leave (\$145 000).

(d) Reflects higher than expected GST payments in comparison to the budgeted amount.

(e) Relates mainly to:

- carried forward revenue under Section 8A(2) causing lower expenditure (\$1 083 000)
- recasting of expenses against budget between Grants and Subsidies and Supplies and Consumables (\$500 000)
- other budgeted Grant payments that did not occur within the financial year (\$300 000).

(f) Reflects unbudgeted payments for:

- Safe Homes Safe Families transfers to Agencies (\$3 031 000)
- other transfer payments that were under \$20 000 each (\$2 000 000)
- Hobart Pedestrian Bridge funding to Treasury and Finance (\$2 727 000)
- return of Corporate Overhead Funding to DPIPWE (\$463 000)
- Business Services Agreement for Service Tasmania (\$380 000)
- provision of Service Tasmania Online payment to Department of Education (\$290 000).

(g) Reflects:

- budgeted spending related to Section 8A(2) Carry Forward Silverdome Maintenance (\$329 000)
- lower than expected acquisitions of non-financial assets in comparison to the budgeted amount.

NOTE 4 Income from transactions

Income is recognised in the Statement of Comprehensive Income when an increase in future economic benefits related to an increase in an asset or a decrease of a liability has arisen that can be measured reliably. All income is operating related.

4.1 Revenue from Government

Appropriations, whether recurrent or capital, are recognised as revenues in the period in which the Department gains control of the appropriated funds. Except for any amounts identified as carried forward in this note and 13.2, control arises in the period of appropriation.

Revenue from Appropriation includes revenue from appropriations, including appropriations carried forward under section 8A (2) of the *Public Account Act 1986*, and Items Reserved by Law.

Section 8A(2) of the *Public Account Act 1986* allows for an unexpended balance of an appropriation to be transferred to an account in the Special Deposits and Trust Fund for such purposes and conditions as approved by the Treasurer. In the initial year, the carry forward is recognised as a liability as Revenue Received in Advance. The carry forward from the initial year is recognised as revenue in the reporting year, assuming the conditions of the carry forward are met and the funds are expended.

The Budget information is based on original estimates and has not been subject to audit.

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Appropriation revenue – recurrent			
Appropriation Current year	77 728	81 616	91 724
Item Reserved by Law: Parliamentary Salaries Superannuation	834	981	745
Total	78 562	82 597	92 469
Appropriation revenue – works and services			
Appropriation revenue – works and services	756	420	446
Total	756	420	446
Appropriation Carried Forward under section 8A(2)			
Appropriation Carried Forward under section 8A(2) taken up as revenue in the current year	725	580	791
Total	725	580	791

4.2 Grants

Grants payable by the Australian Government are recognised as revenue when the Department gains control of the underlying assets. Where grants are reciprocal, revenue is recognised as performance occurs under the grant.

Non-reciprocal grants are recognised as revenue when the grant is received or receivable. Conditional grants may be reciprocal or non-reciprocal depending on the terms of the grant.

	2016 Actual \$'000	2015 Actual \$'000
Grants from Australian Government		
Australia Day Activities	118	126
National Youth Week Activities	80	40
Hobart Pedestrian Bridge	2 727	-
Safe Homes Safe Families	319	-
Emergency Food Relief	-	273
Indigenous Sport	-	220
Australian Sports Commission	-	67
Total	3 244	727

Grants received from the National Australia Day Council in 2015-16 of \$117 722 were provided on the condition that they were used for Australia Day celebrations. An amount of \$21 819 was also carried forward from 2014-15. The amount remaining at the end of 2015-16 is \$101 657, which will be carried forward to 2016-17.

A grant received from the Commonwealth Department of Education of \$80 328 was provided on the condition that the funds were used for National Youth Week activities. The amount remaining at the end of 2015-16 is \$65 457, which will be carried forward to 2016-17.

Grant funding was received from the Department of Veteran's Affairs for construction of a Hobart Pedestrian Bridge by the Hobart City Council of \$2 727 272, which was fully expended as at 30 June 2016.

Grant funding was received late in June 2016 from the Department of Social Services for Family Violence Action Plan actions of \$318 816. The total amount of \$318 816 will be carried forward to 2016-17.

4.3 Sales of goods and services

Amounts earned in exchange for the provision of goods are recognised when the significant risks and rewards of ownership have been transferred to the buyer. Revenue from the provision of services is recognised in proportion to the stage of completion of the transaction at the reporting date. The stage of completion is assessed by reference to surveys of work performed.

	2016 Actual \$'000	2015 Actual \$'000
Sale of goods and services		
TASINET charges	17 177	16 178
Network Tasmania (NT) contract management	4 049	3 685
Computing services	5 159	5 184
Human resource systems	1 768	1 747
Oracle licensing	706	691
Training services	853	993
Service Tasmania transaction fees and contributions	2 971	2 633
Other	1 648	521
Total	34 332	31 630

4.4 Other revenue

Revenue from charges for services provided and other recoveries and transfers is recognised when an increase in future economic benefit relating to an increase in an asset or a decrease in a liability has arisen and can be reliably measured.

	2016 Actual \$'000	2015 Actual \$'000
Other revenue		
Donations and contributions	421	2 588
Paid parental leave	128	103
Transfers from other agencies	1 965	1 784
Other	1 388	3 601
Total	3 902	8 076

NOTE 5 Expenses from transactions

Expenses are recognised in the Statement of Comprehensive Income when a decrease in future economic benefits related to a decrease in an asset or an increase of a liability has arisen that can be measured reliably.

5.1 Employee benefits

(a) Employee expenses

Employee benefits include, where applicable, entitlements to wages and salaries, recreation leave personal leave long service leave superannuation and other post-employment benefits.

	2016 Actual \$'000	2015 Actual \$'000
Employee benefits		
Wages and salaries (including fringe benefits and non-monetary components)	47 349	41 112
Recreation leave	3 773	3 593
Long service leave	1 242	1 819
Personal leave	1 639	1 326
Other post-employment benefits	361	1 915
Other employee expenses	254	119
Total	54 619	49 885
Superannuation		
Superannuation	6	(15)
Superannuation – defined contribution scheme	3 733	3 267
Superannuation – defined benefit scheme	2 316	2 014
Total	6 054	5 266
Total	60 673	55 151

Superannuation expenses relating to defined benefit schemes relate to payments into the Consolidated Fund. The amount of the payment is based on an employer contribution rate determined by the Treasurer, on the advice of the State Actuary. The current employer contribution is 12.75 per cent (in 2015 it was 12.75 per cent) of salary.

Superannuation expenses relating to defined contribution schemes are paid directly to superannuation funds at a rate of 9.5 per cent (in 2015 it was 9.5 per cent) of salary. In addition, departments are also required to pay into the Consolidated Fund a “gap” payment equivalent to 3.25 per cent (in 2015 it was 3.25 per cent) of salary in respect of employees who are members of contribution schemes.

(b) Remuneration of key management personnel

	Short-term benefits		Long-term benefits			Total
	Salary \$'000	Other Benefits \$'000	Superannuation \$'000	Post- Employment Benefits \$'000	Other Benefits & Long-Service Leave \$'000	
2016						
Key management personnel						
Greg Johannes Secretary	441	20	56	-	17	534
Rebekah Burton Deputy Secretary	239	18	30	-	9	296
Tim Bullard Deputy Secretary (Policy) – Transfer to DOE 24 June 2016	216	17	29	-	(56)	206
Scott Marston Deputy Secretary (Corporate and Governance)	186	18	18	-	3	225
David Nicholson Appointed Deputy Secretary (Policy) 20 June 2016	7	-	1	-	-	8
Frank Ogle Director – State Service Management Office	235	16	29	-	5	285
Kathy Baker Director – Service Tasmania	127	18	16	-	3	164
Kate Kent Director – Communities Sport and Recreation	178	14	30	-	(8)	214
Total	1 629	121	209	-	(27)	1 932

	Short-term benefits		Long-term benefits			Total
	Salary \$'000	Other Benefits \$'000	Superannuation \$'000	Post- Employment Benefits \$'000	Other Benefits & Long-Service Leave \$'000	
2015						
Key management personnel						
Greg Johannes Secretary	418	22	53	-	17	510
Rebekah Burton Deputy Secretary	241	18	31	-	11	301
Michael Stevens Deputy Secretary (Corporate) – Resigned 10 January 2015	196	17	16	-	-	229
Tim Bullard Appointed Deputy Secretary (Policy) 8 September 2014 – Acting since 7 April 2014	172	16	22	-	22	232
Scott Marston Appointed Deputy Secretary (Corporate and Governance) 16 March 2015	46	-	4	-	1	51
Frank Ogle Director – State Service Management Office	210	16	27	-	11	264
Phil Foulston Director – Executive Division – Resigned 3 July 2015	154	14	20	-	(9)	179
Total	1 437	103	173	-	53	1 766

Key management personnel are those persons having authority and responsibility for planning, directing and controlling the activities of the agency, directly or indirectly.

Remuneration during 2015-16 for key personnel is set by the *State Service Act 2000*. Remuneration and other terms of employment are specified in employment contracts. Remuneration includes salary, motor vehicle and other non-monetary benefits. Longterm employee expenses include long service leave, superannuation obligations and termination payments.

Acting Arrangements

When members of key management personnel are unable to fulfil their duties, consideration is given to appointing other members of senior staff to their position during their period of absence. Individuals are considered members of key management personnel when acting arrangements are for more than a period of one month.

5.2 Depreciation and amortisation

All applicable non-financial assets having a limited useful life are systematically depreciated over their useful lives in a manner that reflects the consumption of their service potential. Land, being an asset with an unlimited useful life, is not depreciated.

Depreciation is provided for on a straight line basis, using rates which are reviewed annually. Major depreciation periods are:

Computing equipment	3-5 years
Office plant and equipment	5 years
Leasehold improvements	10 years
Infrastructure	10 years
Buildings	50-80 years

Heritage assets are not depreciated.

All intangible assets having a limited useful life are systematically amortised over their useful lives reflecting the pattern in which the asset's future economic benefits are expected to be consumed by the Department.

Intangibles (software) are amortised over three years.

	2016 Actual \$'000	2015 Actual \$'000
Depreciation and amortisation		
Depreciation – Buildings	385	385
Depreciation – Plant and equipment	81	102
Depreciation – Computer Hardware	288	387
Depreciation – Leasehold Improvements	157	154
Depreciation – Infrastructure	93	176
Amortisation – Intangibles - software	79	142
Amortisation – Lease make-good	67	17
Total	1 150	1 363

5.3 Supplies and consumables

	2016 Actual \$'000	2015 Actual \$'000
Supplies and consumables		
Communications	15 866	14 946
Rent	6 768	5 247
Information technology	4 651	3 753
Contractors' training fees and expenses	2 041	2 125
Travel and transport	1 450	1 408
Other property services	1 264	1 025
Other supplies and consumables	1 055	439
Printing and information	961	864
Consultants	812	539
Operating lease costs	759	824
Minor equipment purchases and maintenance	685	672
Building and infrastructure maintenance	625	786
Training and conferences	388	285
Advertising and promotion	308	337
Materials and supplies	241	220
Meetings/committee expenses	171	200
Audit fees – internal audit	154	53
Audit fees – other external audits	134	108
Entertainment	74	54
Audit fees – financial audit	62	74
Recruitment	70	158
Sitting fees	-	22
Total	38 539	34 139

5.4 Grants, subsidies, donations and contributions

Grants and subsidies expenditure is recognised to the extent that:

- the services required to be performed by the grantee have been performed; or
- the grant eligibility criteria have been satisfied.

Donations and contributions are assessed individually to provide support to communities nationally, statewide and locally.

A liability is recorded when the Department has a binding agreement to make the grant but services have not been performed or criteria satisfied. Where grant monies are paid in advance of performance or eligibility, a prepayment is recognised.

	2016 Actual \$'000	2015 Actual \$'000
Grants and subsidies		
Sport and Recreation	7 097	1 812
Communities, Sport and Recreation Grants	5 347	27 758
Local Government Election Commitment Grants	1 175	1 460
Office of Aboriginal Affairs	335	614
Premier's Discretionary Fund	314	475
Family Violence	224	-
University Scholarship	67	99
Other grants, subsidies, donations and contributions	29	38
Tasmanian Bushfire Recovery Grants	-	1 261
Nils Network of Tasmania Inc	-	160
Tasmanian Climate Change Office Grants	-	49
Total	14 588	33 725

Sport and Recreation

Communities, Sport and Recreation (CSR) provides funding to increase opportunities for participation in sport and active recreation in Tasmania, and to assist the ongoing development of Tasmania's sport and recreation sector.

CSR administers the following grant programs: the State Grants Program; the Minor Grants Program; the Major Grants Program; National / International Sport Championships Program; and the National Representative Fund. These programs are funded under Output 6.4 – Sport and Recreation.

Communities, Sport and Recreation

CSR provides funding to peak bodies and other community organisations to provide services to specific communities. CSR fund the following peak bodies: Carers Tasmania; Council on the Ageing (Tasmania); Multicultural Council of Tasmania; Youth Network of Tasmania; and Volunteering Tasmania.

Funding is also provided to assist Tasmanians in need through the Emergency Food Relief Program, the Food Vans Program, the Family Assistance Program, and the Energy Hardship Fund.

CSR administers the following grant programs: the Lesbian, Gay, Bisexual, Transgender and Intersex (LGBTI) Grants Program; the Tasmanian Men's Shed Association Grants Program; the Multicultural Grants Program; the Community Participation and Appeals Fund; and the National Youth Week Grants Program. These programs are funded under Output 6.1 – Community Development Division – Policy Advice and Community Services.

Veterans

CSR provides funding to support and promote the role of Tasmanian veterans and ex-serving personnel who have served in the defence of our nation, and to commemorate their service and sacrifice.

CSR administers the following grant programs; the Centenary of ANZAC Grants Program and the Teddy Sheean Memorial Grants Program. Funding is also provided to the Returned and Services League of Australia (Tasmanian Branch) and the Anzac Day Trust. These grants are funded under Output 6.3 – Veterans Affairs.

Office of Aboriginal Affairs

CSR provides funding to the Aboriginal Land Council of Tasmania (ALCT) to assist with its operating costs, coordination, and land management activities associated with land returned to the Aboriginal community and Cape Barren Island Aboriginal Association for the delivery of municipal and essential services on Cape Barren Island. Funding was provided to the Uniting Aboriginal and Torres Islander Christian Congress Tasmania (Leprena) to increase understanding in the Tasmanian Aboriginal community and the broader community of the cultural barriers for keeping women and children safe. These grants are funded under Output 6.2 – Office of Aboriginal Affairs.

Premier's Discretionary Fund

This is a discretionary program maintained to allow the Premier to meet funding requests of under \$10 000, to provide limited financial assistance to groups or individuals. These payments are designed to support valued community and cultural activities with national, statewide or local significance. This program is funded under Output 2.1 – Management of Executive Government Processes.

Family Violence

CSR provides funding to support children affected by family violence in non-government schools under Action 7 of *Safe Homes, Safe Families, Tasmania's Family Violence Action Plan 2015-2020*. These grants are funded under Output 1.3 – Safe Homes, Safe Families.

Other grants, subsidies, donations and contributions

Royal Agricultural Society of Tasmania: \$10 000

Burnie Agricultural and Pastoral Society: \$5 000

Royal National Agricultural and Pastoral Society of Tasmania Ltd: \$5 000

Australia Day Grants: \$7 545

King Island Council: \$1 090

Mothers' Day Classic: \$45

5.5 Finance costs

All finance costs are expensed as incurred using the effective interest method. Finance costs include:

- interest on bank overdrafts and short term and long term borrowings;
- unwinding of discounted provisions;
- amortisation of discounts or premiums related to borrowings;
- amortisation of ancillary costs incurred in connection with the arrangement of borrowings; and
- finance lease charges.

	2016 Actual \$'000	2015 Actual \$'000
Finance costs		
Interest (unwinding of lease make-good discount)	8	2
Total	8	2

5.6 Other transfer payments

	2016 Actual \$'000	2015 Actual \$'000
Other transfer payments		
Transfers to Tasmanian Government agencies	7 952	1 236
Transfers to Australian Government agencies	357	52
Transfer payments Local Government	-	40
Transfers to interstate government agencies	-	30
Other transfers	40	732
Total	8 349	2 090

5.7 Other expenses

Expenses from acquisition of supplies and services are recognised when the obligation to pay can be reliably measured, usually at the time of supply of such supplies and services.

	2016 Actual \$'000	2015 Actual \$'000
Other expenses		
Ex gratia payment	-	198
Worker's compensation premiums	295	245
Total	295	444

NOTE 6 Other economic flows included in net result

6.1 Net gain/(loss) on non-financial assets

Gains or losses from the sale of non-financial assets are recognised when control of the asset has passed to the buyer.

Key Judgement

All non-financial assets are assessed to determine whether any impairment exists. Impairment exists when the recoverable amount of an asset is less than its carrying amount. Recoverable amount is the higher of fair value less costs to sell and value in use. The Department's assets are not used for the purpose of generating cash flows; therefore value in use is based on depreciated replacement cost where the asset would be replaced if deprived of it.

All impairment losses are recognised in Statement of Comprehensive Income.

In respect of other assets, impairment losses recognised in prior periods are assessed at each reporting date for any indications that the loss has decreased or no longer exists. An impairment loss is reversed if there has been a change in the Estimates used to determine the recoverable amount. An impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined, net of depreciation or amortisation, if no impairment loss had been recognised.

	2016 Actual \$'000	2015 Actual \$'000
Net gain/(loss) on disposal of physical assets	(77)	2
Total	(77)	2

No other economic flows have occurred that require inclusion in the net result for the 2015-16 financial year.

NOTE 7 Assets

Assets are recognised in the Statement of Financial Position when it is probable that the future economic benefits will flow to the Department and the asset has a cost or value that can be measured reliably.

7.1 Receivables

Receivables are recognised at amortised cost, less any impairment losses. However, due to the short settlement period, receivables are not discounted back to their present value.

	2016 Actual \$'000	2015 Actual \$'000
Receivables	5 305	4 678
Total	5 305	4 678
Sales of goods and services receivables (inclusive of GST)	2 232	1 733
Accrued revenue	2 662	2 325
Tax assets	141	407
Other receivables	270	214
Total	5 305	4 678
Settled within 12 months	5 305	4 678
Settled in more than 12 months	-	-
Total	5 305	4 678

7.2 Inventories

Inventories held for distribution are valued at cost adjusted, when applicable, for any loss of service potential. Inventories acquired for no cost or nominal consideration, are valued at current replacement cost.

Inventories are measured at the lower of cost and current replacement cost.

	2016 Actual \$'000	2015 Actual \$'000
Communications equipment	-	-
Total	-	-
Settled within 12 months	-	-
Settled in more than 12 months	-	-
Total	-	-

7.3 Property, plant, equipment and leasehold improvements

(i) Valuation basis

Land, buildings and heritage assets are recorded at fair value. All other non-current physical assets, including work in progress, are recorded at historic cost less accumulated depreciation and accumulated impairment losses.

Cost includes expenditure that is directly attributable to the acquisition of the asset. The costs of selfconstructed assets includes the cost of materials and direct labour any other costs directly attributable to bringing the asset to a working condition for its intended use, and the costs of dismantling and removing the items and restoring the site on which they are located. Purchased software that is integral to the functionality of the related equipment is capitalised as part of that equipment.

When parts of an item of plant, equipment and leasehold improvements have different useful lives, they are accounted for as separate items (major components) of plant and equipment.

Fair value is based on the highest and best use of the asset. Unless there is an explicit Government policy to the contrary, the highest and best use of an asset is the current purpose for which the asset is being used or build occupied.

(ii) Subsequent costs

The cost of replacing part of an item of plant, equipment and any leasehold improvement is recognised in the carrying amount of the item if it is probable that the future economic benefits embodied within the part will flow to the Department and its costs can be measured reliably. The carrying amount of the replaced part is derecognised. The costs of daytoday servicing of plant, equipment and leasehold improvements are recognised in profit or loss as incurred.

(iii) Asset recognition threshold

The asset capitalisation threshold adopted by the Department for all classes of assets is \$10 000, with the exception of assets held by TMD and sporting assets held by the Tasmanian Institute of Sport. For business purposes, TMD has adopted a recognition threshold of \$1 000 and TIS has adopted a recognition threshold of \$5 000 for sporting assets. Items purchased that are valued at less than the asset capitalisation threshold of their class of asset are charged to the Statement of Comprehensive Income in the year of purchase (other than where they form part of a group of similar items which are material in total).

(iv) Revaluations

Assets are grouped on the basis of having a similar nature or function in the operations of the Department.

The Department's heritage assets (furniture) are revalued on a three yearly basis and are reported at fair value.

The Department's land and building assets are revalued with sufficient regularity to ensure the carrying amount is representative of fair value at reporting date.

a) Carrying amount

	2016 Actual \$'000	2015 Actual \$'000
Buildings		
At fair value	68 651	26 317
Less: accumulated depreciation	(40 211)	(385)
Total	28 440	25 932
Land		
At fair value	3 820	3 401
Total	3 820	3 401
Heritage furniture assets		
At fair value	55	55
Total	55	55
Plant and equipment		
At cost	1 715	1 676
Less: accumulated depreciation	(1 458)	(1 414)
Total	257	262
Computer hardware		
At cost	2 384	2 279
Less: accumulated depreciation	(2 003)	(1 814)
Total	381	465
Leasehold improvements		
At cost	1 710	1 482
Less: accumulated depreciation	(639)	(482)
Total	1 071	1 000
Work in progress (at cost)	-	-
Total	1 071	1 000
Total property, plant, equipment and leasehold improvements	34 024	31 116

The latest revaluations of the heritage furniture assets as at 30 June 2015 were performed independently. The valuation was undertaken by Gowans Auctions (auctioneers and valuers with 30 years' experience). The valuations were based on fair market value.

The Department has not recognised 27 items of heritage furniture in the Statement of Financial Position due to the reliable measurement criteria for asset recognition not being met.

The latest revaluations of the land and building assets as at 30 June 2016 were performed independently. The valuation was undertaken by the Tasmanian Valuer General. The valuations have been prepared in accordance with the International Valuation Standards (IVS) 2011, which are endorsed by the Australian Property Institute and by the International Financial Reporting Standards (IFRS) 13 Fair Value Measurement.

b) Reconciliation of movements

Reconciliations of the carrying amounts of each class of plant, equipment and leasehold improvements at the beginning and end of the current and previous financial year are set out below. Carrying value means the net amount after deducting accumulated depreciation and accumulated impairment losses.

	Level 2 Buildings \$'000	Level 3 Buildings \$'000	Level 2 Land \$'000	Level 2 Heritage furniture \$'000	Plant and equipment \$'000	Computer hardware \$'000	Leasehold improvements \$'000	Total \$'000
2016								
Carrying value at 1 July	2 204	23 728	3 402	55	262	465	1 000	31 116
Net transfer	-	-	-	-	-	-	95	95
Additions	-	-	-	-	87	204	228	519
Disposals	-	-	-	-	(11)	-	(95)	(106)
Revaluation	1 269	1 623	418	-	-	-	-	3 310
Depreciation	(33)	(351)	-	-	(81)	(288)	(157)	(910)
Carrying value at 30 June	3 440	25 000	3 820	55	257	381	1 071	34 024

	Level 2 Buildings \$'000	Level 3 Buildings \$'000	Level 2 Land \$'000	Level 2 Heritage furniture \$'000	Plant and equipment \$'000	Computer hardware \$'000	Leasehold improvements \$'000	Total \$'000
2015								
Carrying value at 1 July	-	-	-	25	10	714	1 153	1 902
Net transfer	2 237	24 080	3 402	25	289	-	-	30 033
Additions	-	-	-	-	66	137	1	204
Revaluation	-	-	-	5	-	-	-	5
Depreciation	(33)	(352)	-	-	(102)	(387)	(154)	(1 028)
Carrying value at 30 June	2 204	23 728	3 402	55	262	465	1 000	31 116

Transfers Between Categories

There have been no transfers between Levels 1, 2 and 3 during the reporting period.

Valuation techniques, inputs and processes

Level 2 Valuation techniques and inputs for land and buildings

Valuation technique: The valuation technique used to value land and buildings is the market approach that reflects recent transaction prices for similar properties and buildings (comparable in location and size).

Inputs: Prices and other relevant information generated by market transactions involving comparable land and buildings were considered. Regard was taken of the Crown Lease terms and tenure, as well as current zoning.

Level 2 Valuation techniques and inputs for heritage and cultural assets

Valuation technique: Heritage and cultural assets were considered specialised assets by the valuers and were measured using the sales comparison approach of market value, which considers the sales of similar or substitute properties and related market data and establishes a value estimate by processes involving comparison. In general, an item being valued is compared with sales of similar items that have been transacted in the open market. Listings and offerings may also be considered.

Inputs: In determining the value of heritage and cultural assets regard was given to the age and condition of the assets, to specifically comparable sales or sales information and in other cases the valuers own knowledge of the market. Also consideration was given to recent sales and sales of works by artists with similar standing in mind.

Transfers in and out of a fair value level are recognised on the date of the event or change in circumstances that caused the transfer. There were no changes in valuation techniques during 2016.

Level 3 Valuation techniques and inputs for buildings

Valuation technique: The valuation technique used to value specialised buildings is the depreciated replacement cost approach that reflects market prices of construction cost costs, the likely economic life of buildings, the condition of the buildings as at the date of inspection, and design aspects which may make the buildings less efficient than a modern replacement.

c) Level 3 significant valuation inputs and relationship to fair value

Description	Fair value at 30 June \$'000	Significant unobservable inputs used in valuation ¹	Possible alternative values for level 3 inputs	Sensitivity of fair value to changes in level 3 inputs
Buildings – specific purpose / use buildings - Silverdome	25 000	A – Construction costs B – Economic life of buildings C – Age and condition D – Design life	Note 1	The higher the construction costs the higher the fair value. The higher the useful life the higher the fair value.

Note 1: When valuing these assets, their existing use and unlikely alternative uses, are taken into account by valuers. As a result, it is most unlikely that alternative values will arise unless there are more changes in known inputs.

7.4 Infrastructure

a) Carrying amount

	2016 Actual \$'000	2015 Actual \$'000
Infrastructure		
At cost		
TMD Data Centre	1 869	1 869
Less: accumulated depreciation	(1 819)	(1 725)
Total	50	143

b) Reconciliation of movements

	2016 Actual \$'000	2015 Actual \$'000
Carrying amount at start of year	143	319
Additions	-	-
Depreciation expense	(93)	(176)
Carrying amount at end of year	50	143

7.5 Intangibles

An intangible asset is recognised where:

- it is probable that an expected future benefit attributable to the asset will flow to the Department; and
- the cost of the asset can be reliably measured.

Intangible assets held by the Department are valued at fair value less any subsequent accumulated amortisation and any subsequent accumulated impairment losses where an active market exists. Where no active market exists, intangibles are valued at cost less any accumulated amortisation and any accumulated impairment losses. Intangible assets for the Department are not revalued due to software having a limited useful life.

a) Carrying amount

	2016 Actual \$'000	2015 Actual \$'000
Intangibles		
Software at cost	3 018	2 785
Less: accumulated depreciation	(2 724)	(2 645)
Total	294	140

b) Reconciliation of movements

	2016 Actual \$'000	2015 Actual \$'000
Carrying amount at start of year	140	261
Additions	233	21
Depreciation	(79)	(142)
Carrying amount at end of year	294	140

Intangible assets for the Department are not revalued due to software having a limited useful life. See Note 7.3.

7.6 Other non-financial assets

Prepayments are recognised when they occur and are measured at the nominal amount. Lease make-good is recognised at amortised cost.

	2016 Actual \$'000	2015 Actual \$'000
Prepayments	2 361	2 507
Total	2 361	2 507
Settled within 12 months	2 361	2 507
Settled in more than 12 months	-	-
Total	2 361	2 507
Lease make-good	614	634
Less: Accumulated amortisation	(133)	(452)
Total	481	182
Total Other non-financial assets	2 841	2 689

NOTE 8 Liabilities

Liabilities are recognised in the Statement of Financial Position when it is probable that an outflow of resources embodying economic benefits will result from the settlement of a present obligation and the amount at which the settlement will take place can be measured reliably.

8.1 Payables

Payables, including goods received and services incurred but not yet invoiced, are recognised at amortised cost, which due to the short settlement period equates to face value when the Department becomes obliged to make future payments as a result of a purchase of assets or services.

	2016 Actual \$'000	2015 Actual \$'000
Creditors	2 042	1 688
Accrued Expenses	740	921
Total	2 782	2 609
Settled within 12 Months	2 782	2 609
Settled in more than 12 Months	-	-
Total	2 782	2 609

Settlement is usually made within 30 days.

8.2 Provisions

(a) Carrying amount

A provision arises if, as a result of a past event, the Department has a present legal or constructive obligation that can be estimated reliably, and it is probable that an outflow of economic benefits will be required to settle the obligation. Provisions are determined by discounting the expected future cash flows at a rate that reflects current market assessments of the time value of money and the risks specific to the liability. Any right to reimbursement relating to some or all of the provision is recognised as an asset when it is virtually certain that the reimbursement will be received.

The Department has recognised a value in expenses, assets and liabilities for the potential make-good on leases for three properties. These two leases each have a make-good estimated value of \$50 000 and over and are not included in the quantifiable contingent assets and liabilities. See Notes 5.2, 5.5 and 7.6.

	2016 Actual \$'000	2015 Actual \$'000
Operating lease make-good provisions	683	676
Total	683	676
Settled within 12 months	-	-
Settled in more than 12 months	683	676
Total	683	676

8.3 Employee benefits

Liabilities for wages and salaries and recreation leave are recognised when the employee becomes entitled to receive a benefit. Those liabilities expected to be realised within 12 months are measured as the amount expected to be paid. Other employee entitlements are measured as the present value of the benefit at 30 June, where the impact of discounting is material, and at the amount expected to be paid if discounting is not material.

A liability for long service leave is recognised, and is measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date.

	2016 Actual \$'000	2015 Actual \$'000
Accrued salaries	219	1 729
Recreational leave	4 090	3 864
Long services leave	9 197	7 538
Provision for SSALS ¹	9	-
Total	13 514	13 131
Settled within 12 months	5 739	6 462
Settled in more than 12 months	7 775	6 668
Total	13 514	13 131

Note: 1. State Service Accumulated Leave Scheme (SSALS)

8.4 Other liabilities

Other liabilities are recognised in the Statement of Financial Position when it is probable that the outflow of resources embodying economic benefits will result from the settlement of a present obligation and the amount at which the settlement will take place can be measured reliably.

Other liabilities consist of employee benefits on costs, revenue received in advance, appropriation carried forward from current year under Section 8A(2) carry forward in the *Public Account Act 1986* and a lease incentive liability.

	2016 Actual \$'000	2015 Actual \$'000
Revenue received in advance		
Other revenue received in advance	704	1 122
Revenue in advance – Section 8(A)2 carry forward	1 412	725
Total	2 116	1 847
Other liabilities		
Lease incentive liability	570	680
Total	570	680
Total Other Liabilities	2 686	2 527
Settled within 12 months	2 218	1 957
Settled in more than 12 months	467	570
Total	2 686	2 527

8.5 Interest bearing liabilities

Bank loans and other loans are initially measured at fair value, net of transaction costs. Bank loans and other loans are subsequently measured at amortised cost using the effective interest rate method, with interest expense recognised on an effective yield basis.

The effective interest rate method is a method of calculating the amortised cost of a financial liability and allocating interest expense over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash payments through the expected life of the financial liability, or where appropriate, a shorter period.

	2016 Actual \$'000	2015 Actual \$'000
Loans from the State Government ¹	1 109	-
Total	1 109	-
Settled within 12 months	400	-
Settled in more than 12 months	709	-
Total	1 109	-

Note: 1. Loan from the Department of Treasury and Finance to cover the cost of termination payments, repayable over three years.

NOTE 9 Commitments and Contingencies

9.1 Schedule of commitments

	2016 Actual \$'000	2015 Actual \$'000
By Type		
Operating lease commitments		
Operating leases	9 167	9 672
Total operating lease commitments	9 167	9 672
Rental commitments		
Rent for Crown-owned properties	2 678	2 930
Rent for Crown-leased properties	25 946	249
Total other commitments	28 624	3 179
By maturity		
Operating lease commitments		
One year or less	2 861	2 714
From one to five years	5 754	6 133
More than five years	552	825
Total operating lease commitments	9 167	9 672
Rental commitments		
One year or less	3 138	619
From one to five years	12 118	2 072
More than five years	13 368	488
Total other commitments	28 624	3 179

Operating lease commitments

The Department has entered into a number of operating lease agreements for buildings and office equipment, where the lessors effectively retain all the risks and benefits incidental to ownership of the items leased. Equal instalments of lease payments are charged to the Statement of Comprehensive Income over the lease term, as this is representative of the pattern of benefits to be derived from the leased property.

The Department is prohibited by Treasurer's Instruction 502 *Leases* from holding finance leases.

Lease income from operating leases where the Department is a lessor is recognised in income on a straight line basis.

Photocopiers

- Lease payments are determined at time of lease agreement and are paid quarterly.
- Lease terms are for four or five years with no change to the lease rate.

Motor vehicles

- The Government Motor Vehicle fleet is administered by Lease Plan.
- Lease payments vary according to the type of vehicle.
- Generally all lease terms are for a period of three years or 60 000 kilometres, whichever occurs first.

Properties

- Commercial property lease payments are generally payable monthly in advance in accordance with the terms and conditions of the lease.
- All lease terms vary and generally will contain a provision for an extension of lease for a further term/s.
- Leases contain provision for rent reviews and the rate is adjusted in accordance with the terms and conditions outlined in the lease document. Generally, rent is reviewed to market CPI or fixed increase.
- Lease agreements do not contain provision for purchase on cessation.
- Lease agreements have been reviewed for make good provisions. (Note 9.2)

Water coolers

- Lease payments are determined at time of lease agreement and are paid yearly in advance.
- Lease terms are for one year with no change to the lease rate.

Other rental commitments

- Rental assessments for Crown-owned properties and subsequent rental payments were previously set by the Valuer-General but in more recent years have been the subject of CPI movement.
- Rental payments for Crown-leased properties administered by the Department of Treasury and Finance are made annually.

9.2 Contingent assets and liabilities

Contingent assets and liabilities are not recognised in the Statement of Financial Position due to uncertainty regarding the amount or timing of the underlying claim or obligation.

Quantifiable contingencies

A quantifiable contingent asset is a possible asset that arises from past events and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity.

A quantifiable contingent liability is a possible obligation that arises from past events and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity; or a present obligation that arises from past events but is not recognised because it is not probable that an outflow of resources embodying economic benefits will be required to settle the obligation.

	2016 Actual \$'000	2015 Actual \$'000
Quantifiable contingent liabilities		
Potential make good on lease	93	64
Litigation claim	1 120	1 200
Total quantifiable contingent liabilities	1 213	1 264
Quantifiable contingent assets		
Lease hold improvement – make good	43	45
Total quantifiable contingent assets	43	45

At 30 June 2016, the Department had two potential legal claims registered with Crown Law. At the reporting date, the estimated amount of any eventual payments that may be required in relation to these claims was \$1 120 000 in total.

NOTE 10 Reserves

10.1 Reserves

2016	Land \$'000	Buildings \$'000	Heritage and cultural assets \$'000	Lease makegood \$'000	Total \$'000
Asset revaluation reserve					
Balance at the beginning of financial year	-	-	10	-	10
Revaluation increments/ (decrements)	418	2 892	-	366	3 676
Balance at end of financial year	418	2 892	10	366	3 686

2015	Heritage and cultural assets \$'000	Total \$'000
Asset revaluation reserve		
Balance at the beginning of financial year	5	5
Revaluation increments/ (decrements)	5	5
Balance at end of financial year	10	10

Nature and purpose of reserves

Asset Revaluation Reserve

The Asset Revaluation Reserve is used to record increments and decrements on the revaluation of buildings, land and heritage assets (furniture), as described in Note 7.3(b). The Asset Revaluation Reserve is also used to record increments and decrements on the revaluation of Lease make-good clauses.

10.2 Administrative restructuring

Net assets received under a restructuring of administrative arrangements are designated as contributions by owners and adjusted directly against equity. Net assets relinquished are designated as distributions to owners. Net assets transferred are initially recognised at the amounts at which they were recognised by the transferring agency immediately prior to the transfer.

As a result of a restructuring of administrative arrangements, the Department assumed responsibility for Service Tasmania Centres on 1 July 2015. The Department assumed responsibility for Sport and Recreation Tasmania on 1 July 2014.

In respect of activities assumed, the net book assets and liabilities that were transferred to the Department for no consideration and recognised as at the date of the transfer were:

	2016 Actual \$'000	2015 Actual \$'000
Net assets assumed on restructure		
Cash and deposits	760	1
Plant, equipment and leasehold improvements	95	313
Receivables	22	-
Other non-financial assets	-	62
GST asset	-	53
Land	-	3 402
Buildings	-	26 317
Total assets assumed	877	30 148
Payables	352	740
Employee benefits	2 166	972
Total liabilities assumed	2 518	1 712
Net assets (liabilities) assumed on restructure	(1 641)	28 436

NOTE II Cash Flow Reconciliation

Cash means notes, coins, any deposits held at call with a bank or financial institution, as well as funds held in the Special Deposits and Trust Fund, being short term of three months or less and highly liquid. Deposits are recognised at amortised cost being their face value.

II.1 Cash and deposits

Cash and deposits includes the balance of the Special Deposits and Trust Fund Accounts held by the Department and other cash held, excluding those accounts which are administered or held in a trustee capacity or agency arrangement.

	2016 Actual \$'000	2015 Actual \$'000
Special Deposits and Trust Fund balance		
T520 Department of Premier and Cabinet Operating Account	4 231	3 051
T631 TMD Operating Account	2 762	2 809
T773 Sport and Recreation Tasmania	178	420
T816 Department of Premier and Cabinet Service Tasmania Account	2 037	1 549
Total	9 208	7 830
Other cash held		
Petty cash	3	2
Service Tasmania Shop Cash Floats	84	-
Total	87	2
Total cash and deposits	9 295	7 832

The funds held in T520 as at 30 June 2016 are primarily for projects yet to commence or commenced but not completed for which specific Commonwealth or State funds were allocated. For projects yet to commence (\$1.412m) under Section 8A(2) of the *Public Account Act 1986* is being carried forward for Safe Homes, Safe Families Funding 2015-16; Burnie Tennis Club Grant 2015-16; Snug to Margate Trail Election Commitment; and Silverdome CIP funding. The funding held in the trust fund for Australian and State Government-funded projects commenced, but not completed totals \$2.022m.

The funds held in T631 as at 30 June 2016 include Commonwealth or State funds allocated to projects yet to commence or commenced but not completed. These projects include the IT Transformation Project and funding currently held towards the new voice services for whole-of-government. There is also a requirement to have reserves to meet normal operating liquidity requirements (\$2m).

The funds held in T773 and T816 as at 30 June 2016 is operating cash carried forward to 2015-16 and related to timing of operating activities.

II.2 Reconciliation of Net Result to Net Cash from Operating Activities

	2016 Actual \$'000	2015 Actual \$'000
Net result	1 345	(4 869)
Depreciation and amortisation	1 150	1 363
Interest on unwinding of lease make-good discount	8	3
(Gain) loss from sale of non-financial assets	77	(2)
Decrease (increase) in Receivables	(534)	280
Decrease (Increase) in Tax assets	266	(39)
Decrease (Increase) in Accrued revenue	(337)	224
Decrease (Increase) in Prepayments	146	718
Decrease (Increase) in Inventories	-	-
Increase (Decrease) in Employee Benefits	(1 783)	1 646
Increase (Decrease) in Creditors	2	(650)
Increase (Decrease) in Accrued Expenses	(181)	(540)
Increase (Decrease) in Other Liabilities	159	(94)
Net cash provided (used) by operating activities	317	(1 961)

11.3 Acquittal of Capital Investment and Special Capital Investment Funds

The Department received Works and Services Appropriation funding and revenues from the Economic and Social Infrastructure Fund to fund specific projects.

Cash outflows relating to these projects are listed below by category.

Budget information refers to original estimates and has not been subject to audit.

a) Project expenditure

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Capital Investment Program			
Service Tasmania Shop funding	805	654	250
Silverdome WHS Project	500	170	196
Total	1 305	824	446
Total Project Expenditure	1 305	824	446

b) Classification of cash flows

The project expenditure above is reflected in the Statement of Cash Flows as follows.

	2016 Actual \$'000	2015 Actual \$'000
Cash Outflows		
Transfers to Service Tasmania lead agencies	257	250
Supplies and Consumables	331	196
Payments for acquisition of Assets	236	-
Total Cash Outflows	824	446

11.4 Financing facilities

TMD has a Westpac operating bank account with an overdraft facility limit of \$500 000.

	2016 Actual \$'000	2015 Actual \$'000
Westpac TMD Operating account		
Amount unused	500	500
Amount used	-	-
Total	500	500
Total Financing Facilities	500	500

NOTE 12 Financial Instruments

12.1 Risk exposures

a) Risk management policies

The Department has exposure to the following risks from its use of financial instruments:

1. credit risk;
2. liquidity risk; and
3. market risk.

The Head of Agency has overall responsibility for the establishment and oversight of the Department's risk management framework. Risk management policies are established to identify and analyse risks faced by the Department, to set appropriate risk limits and controls, and to monitor risks and adherence to limits.

b) Credit risk exposures

Credit risk is the risk of financial loss to the Department if a customer or counterparty to a financial instrument fails to meet their contractual obligations.

The credit risk on financial assets of the Department, which have been recognised in the Statement of Financial Position, is generally the carrying amount net of any provision for impairment.

The Department has a debt management policy with processes surrounding the raising of debts payable to the Department and the management of outstanding debts. The Department does not have a significant exposure to credit risk as departmental receivables are mainly from other government entities. The Department does not consider a need to have a provision for impairment.

The Department's maximum exposures to credit risk at reporting date in relation to each class of recognised financial assets is the carrying amount of those assets as indicated in the Statement of Financial Position.

The Department does not have any significant exposure to credit risk.

The following tables analyse financial assets that are past due but not impaired.

Analysis of financial assets that are past due at 30 June 2016 but not impaired

	Not past due \$'000	Past due 30 days \$'000	Past due 60 days \$'000	Past due 90 days \$'000	Total
Receivables	4 982	258	53	12	5 305

Analysis of financial assets that are past due at 30 June 2015 but not impaired

	Not past due \$'000	Past due 30 days \$'000	Past due 60 days \$'000	Past due 90 days \$'000	Total
Receivables	4 441	107	127	2	4 678

c) Liquidity risk

Liquidity risk is the risk that the Department will not be able to meet its financial obligations as they fall due. The Department's approach to managing liquidity is to ensure that it will always have sufficient liquidity to meet its liabilities when they fall due. The Department does not have any significant exposure to liquidity risk.

The Department has policies in place to manage liabilities as they fall due. The Department's budget policy enables the identification of issues and initiatives that have a budgetary impact and where appropriate to seek adequate funding to meet commitments as they arise.

The following tables detail the undiscounted cash flows payable by the Department by remaining contractual maturity for its financial liabilities. It should be noted that as these are undiscounted, totals may not reconcile to the carrying amounts presented in the Statement of Financial Position.

Maturity analysis for financial liabilities

2016	1 Year	2 Years	3 Years	4 Years	5 Years	> 5 Years	Undiscounted Total	Carrying Amount
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Financial liabilities								
Payables	2 782	-		-		-	2 782	2 782
Interest bearing liabilities	400	370	339	-		-	1 109	1 109
Total	3 182	370	339	-	-		3 891	3 891

2015	1 Year	2 Years	3 Years	4 Years	5 Years	> 5 Years	Undiscounted Total	Carrying Amount
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Financial liabilities								
Payables	2 609			-		-	2 609	2 609
Total	2 609			-		-	2 609	2 609

d) Market risk

Market risk is the risk that the fair value of future cash flows of a financial instrument will fluctuate because of changes in market prices. The primary market risk that the Department is exposed to is interest rate risk.

The Department manages a number of accounts under the *Public Account Act 1986* and in accordance with the *Financial Management and Audit Act 1990*, including the Treasurer's Instructions.

The Department does not have any significant exposure to interest rate risk.

Sensitivity Analysis of Department's Exposure to possible Changes in Interest Rates

The Department has performed a sensitivity analysis relating to its exposure to interest rate risk as at balance date.

- The Department operates a collection account and an expenditure account. No interest is applied to these accounts.
- Receivables are mainly from other government entities with credit terms of 30 days. Interest is not applied to other agencies on overdue amounts.
- The Department's accounts payable policy and procedures is to pay accounts within 30 days unless other trading terms have been agreed. This is deemed to provide no interest rate risk to the Department.
- The Department does not have financial leases or financial guarantees.

As at 30 June 2016, the Department did not have interest bearing financial instruments and no significant exposure to changes in interest rates.

A change in the variable rate of 100 basis points would not have an effect on the Department's profit and loss or equity.

12.2 Categories of financial assets and liabilities

	2016 Actual \$'000	2015 Actual \$'000
Financial assets		
Financial assets measured at amortised cost		
Petty cash	87	2
Cash in Special Deposits and Trust Fund	9 208	7 830
Receivables	5 305	4 678
Total	14 600	12 510
Financial liabilities		
Financial liabilities measured at amortised cost		
Payables	2 782	2 609
Interest bearing liabilities	1 109	-
Total	3 891	2 609

12.3 Comparison between carrying amount and net fair value of financial assets and liabilities

	2016 Carrying Amount \$'000	2016 Net Fair Value \$'000	2015 Carrying Amount \$'000	2015 Net Fair Value \$'000
Financial assets				
Petty cash	87	87	2	2
Cash in Special Deposits and Trust Fund	9 208	9 208	7 830	7 830
Total financial assets	9 295	9 295	7 832	7 832
Financial liabilities				
Payables	2 782	2 782	2 609	2 609
Interest bearing liabilities	1 109	1 111	-	-
Total financial liabilities	3 891	3 893	2 609	2 609

NOTE 13 Notes to Administered Statements

13.1 Explanations of material variances between budget and actual outcomes

The variances between Budget estimates and actual outcomes were not material. The variance was less than both 10 per cent of Budget estimate and \$500 000.

13.2 Administered revenue from Government

Administered revenue from Government includes revenue from appropriations, including appropriations carried forward under section 8A (2) of the *Public Account Act 1986*, and from Items Reserved by Law.

The Budget information is based on original estimates and has not been subject to audit.

	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
Appropriation revenue – recurrent			
Reserved by law – Tasmanian Community Fund	6 405	6 257	6 134
Reserved by law – Tasmanian Icon – State Cricket Team	500	500	500
Total revenue from Government	6 905	6 757	6 634

13.3 Administered expenses from transactions

	2016 Actual \$'000	2015 Actual \$'000
Transfer to Tasmanian Community Fund	6 257	6 134
Transfer to Tasmanian Icon – State Cricket Team	500	500
Total	6 757	6 634

NOTE 14 Transactions and Balances Relating to a Trustee or Agency Arrangement

Transactions relating to activities undertaken by the Department in a trust or fiduciary (agency) capacity do not form part of the Department's activities. Trustee and agency arrangements, and transactions/balances relating to those activities, are neither controlled nor administered.

Fees, commissions earned and expenses incurred in the course of rendering services as a trustee or through an agency arrangement are recognised as controlled transactions.

The Department holds monies in a trustee capacity on behalf of the Tasmanian Early Years Foundation and the Tasmanian Community Fund.

As the Department performs only a custodial role in respect of these monies, and because the monies cannot be used for achievement of the Department's objectives, transactions and balances relating to a trustee arrangement are not recognised as departmental revenues, expenses, assets or liabilities in these Financial Statements.

Account/Activity	Opening balance \$'000	Net transactions during 2015-16 \$'000	Closing balance \$'000
T472 Tasmanian Early Years Foundation Account	581	1	582
T423 Tasmanian Community Fund Board	10 339	701	11 040

NOTE 15 Events Occurring After Balance Date

There have been no events subsequent to balance date which would have a material effect of the Department's Financial Statements as at 30 June 2016.

NOTE 16 Significant Accounting Policies and Judgements

16.1 Objectives and funding

The Department of Premier and Cabinet (the Department) provides a broad range of services to Cabinet, other Members of Parliament, the Governor of Tasmania, Government agencies and the community. The Department works closely with the public sector, the community, local government, the Australian Government and other state and territory governments.

The Department is a central agency of the Tasmanian Government. The Ministers whom the Department supports as of 30 June 2016 are the Premier, the Minister for Sport and Recreation, the Minister for Aboriginal Affairs, the Minister for Local Government, the Minister for Women, the Minister for Information Technology and Innovation, and the Minister for Environment Parks and Heritage.

The Department also provided administrative support to the Local Government Board.

The Department plays an important role in whole-of-government policy co-ordination, issues management, inter-governmental relations, information technology and telecommunications, public sector management, and coordination of government services through Service Tasmania.

The Department delivers a range of outputs to support the activities of other public sector organisations. These services encompass state service management, project management, information resource management, inter-agency human resource management and across government telecommunication and computing services.

Departmental activities contributing towards these outcomes are classified as either controlled or administered. Controlled activities include the use of assets, liabilities, revenues and expenses controlled or incurred by the Department in its own right. Administered activities include the management or oversight by the Department on behalf of the Government of items controlled or incurred by the Government, as reported in Note 2.4.

The Department is a Tasmanian Government not-for-profit entity funded through a mixture of Parliamentary appropriations and retained revenues. It provides the following services on a fee-for-service basis:

- training;
- legislation drafting;
- telecommunications and computing; and
- facility hire.

The Financial Statements encompass all funds through which the Department controls resources to carry out its functions.

16.2 Basis of accounting

The Financial Statements are a general purpose financial report and have been prepared in accordance with:

- Australian Accounting Standards and interpretations issued by the Australian Accounting Standards Board; and
- The Treasurer's Instructions issued under the provisions of the *Financial Management and Audit Act 1990*.
- The Financial Statements were signed by the Secretary on 12 September 2016.
- Compliance with the Australian Accounting Standards (AAS) may not result in compliance with International Financial Reporting Standards (IFRS), as the AAS includes requirements and options available to not-for-profit organisations that are inconsistent with IFRS. The Department is considered to be not-for-profit and has adopted some accounting policies under AAS that do not comply with IFRS.
- The Financial Statements have been prepared on an accrual basis and, except where stated, are in accordance with the historical cost convention. The accounting policies are generally consistent with the previous year except for those changes outlined in Note 16.5.
- The Financial Statements have been prepared on the basis that the Department is a going concern. The continued existence of the Department in its present form, undertaking its current activities, is dependent on Government policy and on continuing appropriations by Parliament for the Department's administration and activities.
- The Department has made no assumptions concerning the future that may cause a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

16.3 Reporting entity

The Financial Statements include all the controlled activities of the Department. The Financial Statements consolidate material transactions and balances of the Department and entities included in its output groups. Material transactions and balances between the Department and such entities have been eliminated.

16.4 Functional and presentation currency

These Financial Statements are presented in Australian dollars, which is the Department's functional currency.

16.5 Changes in accounting policies

a) Impact of new and revised Accounting Standards

In the current year the Department has adopted all of the new and revised Standards and Interpretations issued by the Australian Accounting Standards Board that are relevant to its operations and effective for the current annual reporting period. These include:

- 2013-9 *Amendments to Australian Accounting Standards – Conceptual Framework, Materiality and Financial Instruments* [Operative dates: Part A *Conceptual Framework* – 20 December 2013; Part B *Materiality* – 1 January 2015; Part C *Financial Instruments* – 1 January 2016] – The objective of this Standard is to make amendments to the Standards and Interpretations listed in the Appendix:
- (a) as a consequence of the issue of Accounting Framework AASB CF 2013-1 *Amendments to the Australian Conceptual Framework* and editorial corrections, as set out in Part A of the Standard;
- (b) to delete references to AASB 1031 *Materiality* in other Australian Accounting Standards, and to make editorial corrections, as set out in Part B of the Standard; and
- (c) as a consequence of the issuance of IFRS 9 *Financial Instruments – Hedge Accounting* and amendments to IFRS 9, IFRS 7 and IAS 39 by the IASB in November 2013, as set out in Part C of the Standard.
- There is no financial impact.
- 2015-1, *Amendments to Australian Accounting Standards – Annual Improvements to Australian Accounting Standards 2012-2014 Cycle* [AASB 1, AASB 2, AASB 3, AASB 5, AASB 7, AASB 11, AASB 110, AASB 119, AASB 121, AASB 133, AASB 134, AASB 137 & AASB 140] – The objective of this Standard is to make amendment to Australian Accounting Standards that arise from the issuance of International Financial Reporting Standard *Annual Improvements to IFRSs 2012-2014 Cycle* by the IASB. This Standard applies to annual reporting periods beginning on or after 1 January 2016. There is no financial impact.
- AASB 2015 -2 *Amendments to Australian Accounting Standards – Disclosure Initiative: Amendments to AASB 101* [AASB 7, AASB 101, AASB 134 & AASB 1049] – The objective of this Standard is to amend AASB 101 to provide clarification regarding the disclosure requirements in AASB 101. This Standard applies to annual reporting periods beginning on or after 1 January 2016. This has resulted in some changes in the presentation of these financial statements.
- AASB 2015-3 *Amendments to Australian Accounting Standards arising from the Withdrawal of AASB 1031 Materiality* – The objective of this Standard is to effect the withdrawal of AASB 1031 *Materiality* and to delete references to AASB 1031 in the Australian Accounting Standards. This Standard is applicable to annual reporting periods beginning on or after 1 July 2015. There is no financial impact.

b) Impact of new and revised Accounting Standards yet to be applied

The following applicable Standards have been issued by the AASB and are yet to be applied:

- AASB 15 *Revenue from Contracts with Customers* – The objective of this Standard is to establish the principles that an entity shall apply to report useful information to users of financial statements about the nature, amount, timing and uncertainty of revenue and cash flows arising from a contract with a customer. This Standard applies to annual reporting periods beginning on or after 1 January 2017. Where an entity applies the Standard to an earlier annual reporting period, it shall disclose that fact. It is not anticipated that there will be any material financial impact.
- 2010-7, 2014-7 and 2014-8 *Amendments to Australian Accounting Standards arising from AASB 9* – The objective of these Standards is to make amendments to various standards as a consequence of the issuance of AASB 9 *Financial Instruments* in December 2010. It is not anticipated that there will be any material financial impact.

- 2014-5 *Amendments to Australian Accounting Standards arising from AASB 15* – The objective of this Standard is to make amendments to Australian Accounting Standards and Interpretations arising from the issuance of AASB 15 *Revenue from Contracts with Customers*. This Standard applies to annual reporting periods beginning on or after 1 January 2017, except that the amendments to AASB 9 (December 2009) and AASB 9 (December 2010) apply to annual reporting periods beginning on or after 1 January 2018. This Standard shall be applied when AASB 15 is applied. The financial impact has yet to be assessed.
- 2015-6 *Amendments to Australian Accounting Standards – Extending Related Party Disclosures to Not-for-Profit Public Sector Entities* – The objective of this Standard is to make amendments to AASB 124 *Related Party Disclosures* to extend the scope of that Standard to include not-for-profit public sector entities. This Standard applies to annual reporting periods beginning on or after 1 July 2016. The impact is increased disclosure in relation to related parties.
- 2015-8 *Amendments to Australian Accounting Standards – Effective Date of AASB 15* – The objective of this Standard is to amend the mandatory effective date of AASB 15 *Revenue from Contracts with Customers* so that AASB 15 is required to be applied for annual reporting periods beginning on or after 1 January 2018 instead of 1 January 2017. The financial impact has yet to be assessed.
- 2016-2 *Amendments to Australian Accounting Standards – Disclosure Initiative: Amendments to AASB 107* – The objective of this Standard is to amend AASB 107 *Statement of Cash Flows* to require entities preparing statements in accordance with Tier 1 reporting requirements to provide disclosures that enable users of financial statements to evaluate changes in liabilities arising from financing activities, including both changes arising from cash flows and non-cash changes. This Standard applies to annual periods beginning on or after 1 January 2017. The impact is increased disclosure in relation to cash flows and non-cash changes.
- AASB 16 *Leases* – The objective of this Standard is to introduce a single lessee accounting model and require a lessee to recognise assets and liabilities for all leases with a term of more than 12 months unless the underlying asset is of low value. This Standard applies to annual reporting periods beginning on or after 1 January 2019. The impact is enhanced disclosure in relation to leases. The financial impact has yet to be assessed.

16.6 Foreign currency

Transactions denominated in a foreign currency are converted at the exchange rate at the date of the transaction. Foreign currency receivables and payables are translated at the exchange rates current as at balance date.

16.7 Comparative figures

Comparative figures have been adjusted to reflect any changes in accounting policy or the adoption of new standards. Details of the impact of changes in accounting policy on comparative figures are at Note 16.5.

16.8 Rounding

All amounts in the Financial Statements have been rounded to the nearest thousand dollars unless otherwise stated. As a consequence, rounded figures may not add to totals. Amounts less than \$500 are rounded to zero and are indicated by the symbol "...".

16.9 Departmental taxation

The Department is exempt from all forms of taxation except Fringe Benefits Tax and the Goods and Services Tax (GST).

16.10 Goods and Services Tax

Revenue, expenses and assets are recognised net of the amount of Goods and Services Tax, except where the GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST. The net amount recoverable or payable to the ATO is recognised as an asset or liability within the Statement of Financial Position.

In the Statement of Cash Flows, the GST component of cash flows arising from operating, investing or financing activities which is recoverable from, or payable to, the Australian Tax Office is, in accordance with the Australian Accounting Standards, classified as operating cash flows.

Appendix B: Legislation administered

Legislation administered by DPAC is listed below. All legislation, including any amending Acts, is available at the Tasmanian Legislation website www.thelaw.tas.gov.au.

PREMIER

Administrative Arrangements (Miscellaneous Amendments) Act 1990
Administrative Arrangements Act 1990
Anglican Church of Australia (All Saints Church) Act 1989
Anglican Church of Australia (Stanley Parsonage) Act 1984
Anglican Church of Australia Constitution Act 1973
Anzac Day Observance Act 1929
Australia Acts (Request) Act 1985
Australia Acts (Request) Act 1999
Baptist Union Incorporation Act 1902
Church of England (Rectory of St. James the Apostle) Act 1980
Churches of Christ Tasmania Act 1978
Churches of Christ, Scientist, Incorporation Act 1980
Coastal and Other Waters (Application of State Laws) Act 1982
Constitution (Doubts Removal) Act 2009
Constitution (State Employees) Act 1944
Constitution (Validation of Taxing Acts) Act 1991
Constitution Act 1934
Constitutional Powers (Coastal Waters) Act 1979
Crown Servants' Reinstatement Act 1970
Daylight Saving Act 2007
Ex-Servicemen's Badges Act 1967
Glebe Lands Act 1865
Governor of Tasmania Act 1982 except in so far as it relates to the superannuation entitlements of the Governor
Hobart Hebrew Congregation Act 1958
Jim Bacon Foundation (Winding-up) Act 2013
Legislation Publication Act 1996
National Broadband Network (Tasmania) Act 2010
Parliament House Act 1962
Parliamentary (Disclosure of Interests) Act 1996
Parliamentary Privilege Acts 1858, 1885, 1898 and 1957
Parliamentary Salaries, Superannuation and Allowances Act 2012 except in so far as it relates to the superannuation entitlements of members of Parliament
Police Service Act 2003 in so far as it relates to the appointment to, and employment in, the office of Commissioner of Police
Presbyterian Church Acts 1896 and 1908
Presbyterian Church of Australia Acts 1901 and 1971
Public Accounts Committee Act 1970

Public Works Committee Act 1914 except in so far as it relates to the conditions precedent to commencing public works
Roman Catholic Church Property Act 1932
Standard Time Act 1895
State Coastal Policy Validation Act 2003
State Policies and Projects (Validation of Actions) Act 2001
State Policies and Projects Act 1993 except Part 4 and the making of regulations under section 46, in so far as those regulations relate to Part 4
State Service (Savings and Transitional Provisions) Act 2000
State Service Act 2000
Statutory Authorities Act 1962
Subordinate Legislation Committee Act 1969
Succession to the Crown (Request) Act 2013
Tasmanian Community Fund Act 2005
Tsuneichi Fujii Fellowship Trust (Winding-up) Act 2008
Uniting Church in Australia Act 1977

MINISTER FOR ABORIGINAL AFFAIRS

Aboriginal Land Council Elections Act 2004
Aboriginal Lands Act 1995
Native Title (Tasmania) Act 1994
Stolen Generations of Aboriginal Children Act 2006

MINISTER FOR EDUCATION AND TRAINING

Tasmanian Early Years Foundation Act 2005

MINISTER FOR ENVIRONMENT, PARKS AND HERITAGE

Climate Change (State Action) Act 2008

MINISTER FOR PLANNING AND LOCAL GOVERNMENT

Burial and Cremation Act 2002
Dog Control Act 2000
Local Government (Highways) Act 1982
Local Government (Savings and Transitional) Act 1993
Local Government Act 1993
Ockerby Gardens Helipad Act 1999

Appendix C: Recipients of Grants and Government Contributions

Program	\$
Premier	
Australia Day grants	8 637
Communities Sport and Recreation grants	
– Council of the Ageing Tasmania	358 247
– Emergency Food Relief	300 000
– Family Assistance Program	330 000
– Food Vans Program	60 000
– LGBTI Grants	51 150
– Multicultural Council of Tasmania	144 999
– Multicultural Grants Program	99 414
– National Youth Week Grants Program	47 661
– Women's Grants	6 436
– Other CSR Grants	3 265 201
– Volunteering Tasmania	287 442
– Youth Network of Tasmania	266 847
Other Grants	345 708
Premier's Discretionary Fund	314 329
Centenary of ANZAC Grants Program	49 933
Minister for Aboriginal Affairs	
– Aboriginal Land Council	314 000
– Other Office of Aboriginal Affairs grants	21 200
Minister for Sport and Recreation	
– CSL – Sport and Recreation Development Grants	1 418 870
– National / International Sport Championships	40 000
– State Grants Program	1 158 500
– Other Sport and recreation Grants	478 000
– Tasmanian Institute of Sports Grants	4 800
Whole-of-Government Grants	
Election Commitments	5 509 924
TOTAL	\$14 881 298

AUSTRALIA DAY GRANTS PROGRAM

Australia Day is a national celebration of what is great about Australia and being Australian, a day to reflect on what has been achieved, and what we can be proud of in our great nation. At its core, Australia Day is a day driven by communities, and the celebrations held in each town, suburb, or city are the foundation of its ongoing success.

The Australian Government provides funding for the Australia Day Great Ideas Grants Program, which delivers seed funding to local councils to grow a great idea in its first year. Grants are only available for a new activity that compliments and builds on existing Australia Day celebrations, and are about inspiring new and imaginative ways for a community to celebrate.

Australia Day Grants – Recipients

Organisation	\$	Purpose
Flinders Council	2 273	Towards Australia Day Great Ideas 2016
Clarence City Council	2 000	Towards Australia Day Great Ideas 2016
Huon Valley Council	1 673	Towards Australia Day Great Ideas 2016
Northern Midlands Council	1 600	Towards Australia Day Great Ideas 2016
King Island Council	1 091	Towards Australia Day Great Ideas 2016
TOTAL	8 637	

COMMUNITIES SPORT AND RECREATION GRANTS

Council on the Ageing Tasmania (COTA Tas)

During 2015-16, COTA Tas was provided with a grant of \$91 532 to operate as the peak body for all older people in Tasmania and the Tasmanian non-government aged sector.

COTA Tas was also funded \$105 400 per annum to coordinate the delivery of the annual Seniors Week Program of events.

COTA Tas received a further \$125 000 per annum under a four-year agreement (2012-16) to support the implementation of the Government's *Inclusive Ageing: Tasmania 2012-14 Strategy*.

The total of Equal Remuneration Order payments provided to COTA Tas was \$36 315.

Organisation	\$	Purpose
CoTA Tas Inc	125 000	Inclusive Ageing Project Funding 2015-16
CoTA Tas Inc	105 400	To deliver Seniors Week
CoTA Tas Inc	91 532	To support COTA Tas to operate as a peak body representing people 60yrs + in Tasmania
CoTA Tas Inc	11 110	ERO Ageing Project 2015-16
CoTA Tas Inc	10 169	Equal Remuneration Order 1/7/15 – 30/6/2016
CoTA Tas Inc	8 010	ERO Ageing Project 2014-15
CoTA Tas Inc	7 026	ERO Seniors Week Funding 2015-2016
TOTAL	358 247	

Emergency Food Relief Program – Recipients

Organisation	\$	Purpose
Foodbank of Tasmania Inc	200 000	Emergency food relief program 2015-16
Secondbite	75 000	Emergency food relief program 2015-16
North West Environment Centre on behalf of Produce to the People Tasmania	25 000	Emergency food relief program 2015-16
TOTAL	300 000	

Family Assistance Program

The objectives of the Family Assistance Program are to:

- provide direct emergency relief to Tasmanian families suffering financial hardship; and
- provide support programs that are ancillary to the provision of emergency relief.

Family Assistance Grants – Recipients

Organisation	\$	Purpose
St Vincent de Paul Society Tas Inc	100 000	To provide family and emergency relief support and ancillary programs
The Salvation Army – Australian Southern Territory	100 000	To provide family and emergency relief support and ancillary programs
Anglicare Tasmania Inc	80 000	To provide family and emergency relief support and ancillary programs
Hobart City Mission Inc	25 000	To provide family and emergency relief support and ancillary programs
Launceston City Mission Inc	25 000	To provide family and emergency relief support and ancillary programs
TOTAL	330 000	

Food Vans Program

The objective of the Food Vans Program is to assist with provision of food and beverage services, outreach services and information, and social contact to disadvantaged Tasmanians.

Food Vans Program – Recipients

Organisation	\$	Purpose
Grans Van Association Inc	20 000	Towards support for provision of food van services in 2015-16
Launceston City Mission	20 000	Towards support for provision of food van services through the Missionbeat Mobile Kitchen in 2015-16
St Vincent de Paul Society Tas Inc	20 000	Towards support for provision of food van services through Loui's Van in 2015-16
TOTAL	60 000	

Lesbian, Gay, Bisexual, Transgender and Intersex Community Grants

The LGBTI grants program provides grants to community organisations and tertiary institutions to improve outcomes for LGBTI community members. The following organisations were funded during 2015-16:

LGBTI grants recipients

Organisation	\$	Purpose
Working it Out	20 000	Towards LGBTI Leaders for 2020
PFlag Tasmania	15 000	Towards PFlag Tasmania Community Engagement Strategy 2016
TASCAHRD	12 650	TASCAHRD Rural Project
Rainbow Tasmania	2 500	Toward Diversity Street Festival Project
Geeveston Community Centre Inc	1 000	Towards Huon LGBTI Film Festival
TOTAL	51 150	

Multicultural Council of Tasmania – Core funding

The Multicultural Council of Tasmania received \$135 000 to operate as a peak body representing the interests of culturally, linguistically and religiously diverse communities in Tasmania. It also received an Equal Remuneration Order payment of \$4 999.

Multicultural Council of Tasmania grant – Recipients

Organisation	\$	Purpose
Multicultural Council of Tasmania Inc	90 000	Peak Body funding
Multicultural Council of Tasmania Inc	45 000	Peak Body funding
Multicultural Council of Tasmania Inc	4 999	Equal Remuneration Order 1/7-31/12/2015
Multicultural Council of Tasmania Inc	4 999	Equal Remuneration Order 1/1-30/6/2016
TOTAL	144 999	

Multicultural Grants Program – Recipients

Organisation	\$	Purpose
JoiningtheDots	15 000	Towards the Welcome Dinner project
Glenorchy City Council	10 962	Towards Hear our Voices project
A Fairer World	10 000	Towards Young Men's project – Meeting in the Middle
Migrant Resource Centre Southern Tas Inc	10 000	Inspire Project
Tasmanian School Canteen Association Inc	10 000	What's in Your Lunch Box
Multicultural Council of Tasmania Inc	8 852	Towards Afghan/Hazara Sundays Educational Classes
Clarence City Council	6 500	Towards World Games Day Project
Migrant Resource Centre Northern Tas Inc	6 500	Towards Community Harmony Day Celebration
Kickstart Arts Inc	5 500	Towards Garden of Spring Concerts from three Continents
A Fairer World	4 600	Towards Multicultural Human books for the Hobart Human Library Project
Bhutanese Community of Tasmania (North)	4 000	Towards Bhutanese soccer Federation Championship – Launceston 2016
Multicultural Council of Tasmania Inc	4 000	Towards Hobart Language Day Project
Hobart United Football Club	3 500	Multicultural Soccer Cup
TOTAL	99 414	

National Youth Week Grants Program – Recipients

Organisation	\$	Purpose
Glenorchy City Council	10 000	Targeted funding for Youth Regional Coordinating Groups
Break O'Day Council	2 000	Dealing with Day to Day issues initiative
Derwent Valley Council	2 000	Outdoor Movie Night "Tournarama" and 2016 Derwent Valley Autumn Festival activities
Devonport City Council	2 000	Reclaim the Lane Initiative
Hobart City Council	2 000	Light up the Lane 2016 initiative
Jordan River Service Inc	2 000	Our Place – Our Voice Initiative
King Island Council	2 000	My Community is your Community initiative
Meander Valley Council	2 000	Life Learning for Girls initiative
Tasmanian Aboriginal Centre	2 000	Tapiliti Milaythina Tu Initiative
The Don College	2 000	MYPAX initiative
Working it Out Inc	2 000	Rainbow Youth Night initiative
Rosebery Community House Inc	1 980	Homelessness Matters Movie Sleepout
Okines Community House Inc	1 920	Southern Beaches Youth Market and Expo
Sudanese Community Launceston Inc	1 870	Youth Leadership Summit
Central Coast Council	1 800	Digitell Youth Stories in Film initiative
Circular Head Council	1 800	Y-Celebrate initiative
Migrant Resource Centre (Southern)	1 781	Young Women's Wellbeing Camp
Northern Suburbs Community Centre Inc	1 700	Peeps in the Park initiative
Kingborough Council	1 000	Kingborough Colour Festival Initiative
YNOT (Youth Network of Tasmania)	1 000	Youth Homelessness Matters Day initiative
Migrant Resource Centre Northern Tas Inc	800	Through My Eyes youth photography initiative
Cornerstone Youth Services Inc	610	Launceston Youth Makers Market initiative
The Link Youth Health Service Inc	400	To support various National Youth Week initiatives
TOTAL	47 661	

Women's Grants – Recipients

Organisation	\$	Purpose
Royal Hobart Hospital Research Foundation	3 182	Audio visual and related services for International Women's Day 9 March 2016
Clifford Craig Medical Research Trust	2 000	Contribution to International Women's Day Lunch 2016
Leven Regional Arts	500	Venue hire and catering Ulverstone Civic Centre – International Women's Day
Devonport City Council	454	Catering and venue for International Women's Day Event for 2016
Soroptimist International of Circular Head	300	International Women's Day Function Smithton – 11 March 2016
TOTAL	6 436	

Other Communities, Sport and Recreation Grants – Recipients

Organisation	\$	Purpose
Hobart City Council	1 818 182	Consultancy planning and construction – pedestrian walkway
The Salvation Army	350 000	Electricity Hardship Fund 2015-16
Catholicare Tasmania	300 000	Provision of Safe Haven Hub Services Installment 1
Dorset Council	220 000	North East Mountain Bike Project
RSL Australia (Tas Branch)	200 000	State Government support to RSL Tasmania 2015-16
Australian Institute of Company Directors	50 000	Women on Board Scholarship Installment 1 of 3
Carer's Tasmania Inc	50 000	Tasmanian Carer's Council funding 2015-16
National Heart Foundation of Australia	50 000	Community Participation and Appeals Fund – Doorknock Appeal 2015-2016
Salvation Army (Tasmania)	30 000	Community Participation and Appeals Fund – Red Shield Appeal 2016
Tasmanian Olympic Council Inc	30 000	Provide assistance to Tasmanian Athletes to attend Olympic Games Rio 2016
Royal Hobart Regatta Association	28 000	Community participation and Appeals Fund – Royal Hobart Regatta 2016-18
Multicultural Council of Tasmania Inc	25 000	Towards Harmony Week activities in Tasmania 2016
Our Watch	23 400	Registration as Ordinary Member of Our Watch
Anzac Day Trust	23 000	Towards the 2015-16 grant allocation to the Trust
National Accreditation Authority for Translators	17 119	Tasmanian Government contribution 2015-16
Greek Orthodox Church of St George Estia	13 000	Community participation and Appeals Fund – Estia Grek Festival 2016
Northern High Schools Sport Association	10 000	Assist with the implementation of North Tas Schools Sport program
Festa Italia Sub Committee	8 500	Community Participation and Appeals Fund – Festa Italia event 2016
Australian Red Cross Society	7 000	Community participation and Appeals Fund – Red Cross Calling Campaign 2015-16
Tasmanian Olympic Council Inc	5 000	Assist with the Pierre De Coubertin Awards
Chinese Community Association	4 000	Community Participation and Appeals Fund – Chinese Lunar New Year Festival 2015-16
Colony 47	3 000	Community participation and Appeals Fund – Colony 47 Christmas Lunch December 2015
TOTAL	3 265 201	

Volunteering Tasmania – Recipients

Volunteering Tasmania received \$90 000 to operate as a peak body for the Tasmanian volunteering sector.

Volunteering Tasmania is also funded \$170 000 per annum to undertake projects to encourage volunteer tourism, improve management of volunteers, support volunteering in the sport and recreation sector, and to coordinate and host the Premier's Volunteer of the Year Award.

It also received an Equal Remuneration Order payment of \$27 442.

Volunteering Tasmania – Recipients

Organisation	\$	Purpose
Volunteering Tasmania Inc	170 000	Project funding 2015-16
Volunteering Tasmania Inc	90 000	Towards Peak Body Funding 2015-16
Volunteering Tasmania Inc	27 442	Equal Remuneration Order 2015-16
TOTAL	287 442	

Youth Network of Tasmania

The Tasmanian Government provides the Youth Network of Tasmania (YNOT) with recurrent annual funding of \$240 165 to cover salary and operational costs incurred in achieving the agreed objectives of a peak body for Tasmania's youth sector and facilitating the Tasmanian Youth Forum, the State's primary youth participation mechanism. An Equal Remuneration Order payment of \$19 237 was also made.

The objectives of the YNOT grant are to:

- involve young people and service providers in identifying and responding to youth issues;
- facilitate and support coordination in the youth sector;
- provide information, support and/or advice to DPAC and all levels of government, and the wider community, on youth issues;
- work with the Government on policies, programs and services for young people, with a particular focus on social inclusion, connectedness and participation; and
- maintain financial viability as an organisation and implement suitable best practice corporate governance arrangements.

Each year, YNOT is required to provide a progress report against the key performance indicators in the Deed prior to receiving their annual payment.

Youth Network of Tasmania – Recipients

Organisation	\$	Purpose
Youth Network of Tasmania	240 165	Towards Peak Body funding
Youth Network of Tasmania	26 682	Equal Remuneration Order 1/7/15 – 30/6/2016
TOTAL	266 847	

Other Grants – Recipients

Organisation	\$	Purpose
CatholicCare Tasmania	125 025	Towards Safe Choices Installment 2
University of Tasmania Foundation	67 000	Premier Scholarship and Judith Liauw Scholarship
CatholicCare Tasmania	49 000	Towards delivering Safe Choices services
University of Tasmania Foundation	30 000	Towards the Jim Bacon Scholarship 2016
Independent Schools Tasmania	25 000	Supporting children affected by family violence
Tasmanian Catholic Education Office	25 000	Supporting children affected by family violence
Royal Agricultural Society of Tasmania	10 000	Towards the Royal Hobart Showground 2015/16
Royal Natural Agricultural & Past Society of Tas Ltd	5 000	Towards the 2015 Launceston Show
Burnie Agricultural and Pastoral Society	5 000	Towards the 2015 Burnie Show
Military Heritage Foundation of Tasmania	4 683	Towards the Dig for Diggers play for Centenary of Anzac Project
TOTAL	345 708	

Premier's Discretionary Fund – Recipients

Organisation	\$	Purpose
Tasmanian Craft Fair	16 000	Towards cost of 2016 Tasmanian Craft Fair and prizes
Waratah-Wynyard Council	15 000	Towards construction of Indigenous Walk in Wynyard
Festival of Golden Words Inc	10 000	Towards costs of the 2016 Tamar Valley Writers' Festival
Rotary Club of Deloraine	10 000	Towards costs of the Deloraine Craft Fair 2016
Rotary International District 9839 Inc	10 000	Towards the Nepal Earthquake Appeal 2016
Child Health Association Inc	9 050	Towards costs of celebrating Centenary of Child Health Association of Tasmania 2017
Glenorchy City Council	8 000	Towards the 2016 Moonah Taste of the World Festival
Rokeby Neighbourhood Centre Inc	7 500	Towards costs of building and material of a new deck, gate and fence
Choir of High Hopes	7 000	Towards costs for the Choir of High Hopes
North East Rivers Festival	7 000	Towards costs of holding the North East Festival
Huonville Meals on Wheels	5 600	Towards costs of a new fridge
Barnardos Australia	5 125	Towards costs for the 2016 Barnardos Mother of the Year award
Mersey-Leven Sub-branch Vietnam Veteran	5 000	Towards costs of Vietnam War Memorial Park
Mission 21	5 000	Towards the purchase of tables and chairs
Reekara Community Complex	5 000	Towards costs of the preservation of former Reekara Primary School
Rotary Tasmania	5 000	Towards the Fiji Recovery Campaign
Smithton RSL Sub Branch Inc	5 000	Towards the cost of a mural on a wall adjacent to the Smithton RSL
The Smith Family	5 000	Towards cost of 2016 Christmas Appeal
Woolmers Estate	5 000	Towards costs of the 2016 Festival of Roses
Bicheno Golf Club Inc	4 000	Towards cost of equipment replacement
Reserve Forces Day Council	3 666	Towards marquee hire for the Reserve Forces Day 2016 Parade
Ist Kingston Sea Scout Group	3 500	Towards costs of restoring the timber patrol Boat "Arunta"
Wilmot Tourist & Progress Assoc Inc	3 500	Towards cost of a mural
Jordan River Service Inc	3 000	Towards operating costs of the Jordan River Services Pensioners Club
Kingston Beach Regatta Assoc Inc	3 000	Towards costs of a Day on the Beach 2016
Port Cygnet Mens Shed Inc	3 000	Towards costs for the Cygnet Working with Wood expo 2016
Sandy Bay Croquet Club Inc	3 000	Towards costs of the Centenary Celebration in 2016
Tamar Rowing Club Inc	3 000	Towards costs of flood recovery
Ulverstone Rowing Club	3 000	Towards costs of a defibrillator, data projector and screen
West Tamar Arts Group	3 000	Towards costs of road signage and publicise the Artentine Sculpture Biennial
Wynyard Somerset Tennis Club Inc	2 674	Towards cost for the purchase of equipment
Bruny Island Primary Industry Group	2 500	Towards costs of 2016 Easter Wood Chopping Carnival
Penguin Bowls Club	2 500	Towards Annual Penguin Lawn Bowls Pairs event January 2016
Risdon Vale Primary School	2 500	Towards costs of the Annual Fair and Fireworks 2016
Risdon Vale Volunteer Fire Brigade	2 500	Towards cost of Honour boards
Southern Tasmanian Axemens Association Inc	2 500	Towards costs of 2016 Hobart Regatta
Tasmanian Rifle Association Inc	2 500	Towards cost of equipment repairs for 2016 International State Match Rifle Championships
Tenpin Bowling Tasmania	2 500	Towards cost of Tasmanian Team attending 28th National Championships for Persons with a Disability in 2016
Wesley Uniting Church	2 500	Towards the No Bucks Midday lunch
Wesley Uniting Church	2 500	Towards costs of operating the No Bucks Midday Lunch 2016
Lions Club of Mersey Devonport	2 450	Towards costs of All Terrain Wheelchair retained at Devonport Bluff to enable access to the Beach
Northern Suburbs Table Tennis League Inc	2 094	Towards costs of a defibrillator

Organisation	\$	Purpose
6th Field Gunners Association	2 000	Towards cost of 60th Reunion function in October 2016
Deviot Community Hall	2 000	Towards costs of the Deviot Community Hall extensions
Give me 5 for Kids	2 000	Towards costs of the Give me 5 for Kids Campaign 2016
Hobart Veterans Brass Band	2 000	Towards purchase of band uniforms
Kingston Beach Golf Club	2 000	Towards cost of the purchase of a defibrillator
Launceston Legacy	2 000	Towards offsetting administrative costs
Lifeline Hobart Inc	2 000	Towards costs of the purchase of a defibrillator
Longford Veterans Golf Club	2 000	Towards the purchase cost of a defibrillator
MyState Student Film Festival	2 000	Towards costs of sponsorship of the MyState Student Film Festival 2016
Nichols, Darryl	2 000	Towards hosting the Garage Sale Trail October 2016
Sandy Bay Senior Citizens Club	2 000	Towards costs of the purchase of a defibrillator
Save the Children Australia	2 000	Towards costs of the Mothers' Day Lunch
Seabourne, Baily & Jack	2 000	Towards costs to attend International Boxing Championships
Southern Highlands Progress Association	2 000	Towards the purchase cost of a defibrillator
Taroona Bowls Club Inc	2 000	Towards the purchase cost of a defibrillator
Tomahawk Community Association Inc	2 000	Towards costs of the purchase of a defibrillator
Wynyard High School	2 000	Towards costs of the Intercultural Exchange Project for 17 students
Channel Heritage Centre	1 625	Towards costs for training volunteers
Clarendon Vale Neighbourhood Centre Inc	1 500	Towards costs of new matting and equipment
Goodwood Community Centre	1 500	Towards cost for purchase of defibrillator
Interweave Arts (Access Arts Link	1 500	Towards cost of program To Mentor Artists with Disability
Kermandie Football Club	1 500	Towards costs of a security system
Pyengana Hall Committee	1 500	Towards costs of Pyengana Hall oval goal posts
Riding for the Disabled Assoc Kalang Inc	1 500	Towards feed for horses
Scottsdale RSL Sub Branch Inc	1 500	Towards sanding and re-sealing of the Scottsdale RSL Clubhouse Main Hall floor
University Mowbray Football Club	1 450	Towards the cost of installation of lighting at the club rooms
Druk Sporting United Club	1 445	Towards costs of the 2016 Hobart Friendship Cup
Rotary Club of Hobart Inc	1 364	Towards Annual Magic Show 2016
Zeehan Neighbourhood Centre	1 200	Towards costs of driving lessons for the West Coast community
Tasmanian Special Children's Christmas Party	1 100	Towards the 2016 Tasmanian Special Children's Christmas Party
Break O'Day Woodcraft Guild Inc	1 050	Towards costs of croquet equipment and landscaping
Breath of Fresh Air Festival	1 000	Towards costs of hosting a speaker at the event 2016
Butler, Jonathan	1 000	Towards offsetting of costs of a recent European Tour to compete as a triathlete
Celebration of African Australians Tasmanians	1 000	Towards cost of the celebration of African Australian Tasmanian Awards 2016
Cradle Coast Sports & Events	1 000	Towards 2016 Devonport Triathlon
Derwent Valley Council	1 000	Towards costs of Dark Mofo Street Event 2016
Diemens Martial Arts Academy	1 000	Towards assisting four competitors attending events in October 2016
Dunalley Hall & Reserves Committee	1 000	Towards costs of Board table and chairs
Green Ponds Progress Association	1 000	Towards costs of the 2016 Kempton Festival
Hobart United Football Club	1 000	Towards the cost of purchasing equipment and uniforms
Kingborough Helping Hands Inc	1 000	Towards the cost of purchasing a computer
Pittwater Neighbourhood House	1 000	Towards purchase of a utility vehicle for gardening support and maintenance program
Possability	1 000	Towards cost of hosting a Taste of Possability event cook off October 2016

Organisation	\$	Purpose
Princes Street Primary School	1 000	Towards costs for sending 21 Princes Street Primary Grade 5 and 6 students, representing Tasmania at the Australia October 2016
Reclink Australia	1 000	Towards match costs for Hobart Community Cup for the disadvantaged
Southern Tasmanian Past Bowling President Association	1 000	Towards cost of transporting participants to the Bowls Challenge 2016
St Andrew Society Hobart Inc	1 000	Towards costs of 2016 Richmond Highland Gathering
St Helens Australian Navy Cadets	1 000	Towards costs of transport and entertainment for 22 cadets at a Government Reception and tour of Parliament House Hobart
Tasmanian Ivor Burge Mens' Basketball Team	1 000	Towards new uniforms for the Ivor Burge ID Team
Tasmanian Special Children's Christmas Party	1 000	Towards sponsoring the Special Children's Christmas Party 2016
Tasmanian Young Achievers Awards	1 000	Towards cost of a prize 2016
University of the Third Age – Port Sorell	1 000	Towards costs of a Seniors Event 2016
Under 11s Futsal Team	1 000	Towards costs of Under 11s Futsal team travelling to Gold Coast
Vox Harmony City of Launceston Choir	1 000	Towards costs of interstate tour to Victoria in June 2016 Melbourne Inter Singers fest
Water Polo Tasmania Inc	1 000	Towards 2016 Men's National League Water Polo Games & Olympic training camp
West Moonah Community House	1 000	Towards costs of a Wellness Expo and Gala Dinner
Wilmot Memorial Hall Committee	1 000	Towards costs of purchasing a dishwasher and other items to update Kitchen amenities
New Horizons Club Inc Tasmania	925	Towards costs of a reverse cycle heat pump for clubrooms
Dominic College	800	Towards eight year 5 and 6 students in the Robotics Club representing Tasmania – First Lego League Australian Nationals in Sydney in 2016
South Arm Peninsula Residents Assoc Inc	700	Towards costs of the South Arm Community Centre
Indonesian Student Society	532	Towards costs of hosting an Indonesian Student Day
Carroll, Lance	530	Towards cost of plaque with names of Tasmanian Soldiers who fought with New Zealand Tunneling Co. WWI
Alonnah Hall Committee	500	Towards cost of upgrading the Alonnah Hall
Ant Farm Birchs Bay	500	Towards costs of a Premier's prize for the Sculpture Trail
Baseball Tasmania	500	Towards operational costs for the 2016 Summer Program
Friends of the Orphan School	500	Towards installation of Interpretation Panel at Tasmanian Sanatorium Chalets
Golden Diversity Team – Queechy High School	500	Towards costs attending the 2016 FI in National Schools Technology Challenge Final
Hamilton Agricultural Show	500	Towards costs of the Hamilton Show 2016
Kingston Boxing Club	500	Towards costs of travel for five athletes and coach representing Tasmania U19 National Boxing Championships 2016
Kingston Primary School	500	Towards cost of a Breakfast Club
Lions Club International Kingborough	500	Towards costs for the 2016 Snug Anzac Day ceremony and celebrations
Mens' Resources Tasmania	500	Towards printing costs of the Blokes Book
Monmouth Pony & Riding Club	500	Towards costs of a PA system
Remotely Challenged	500	Towards attending the first Robotics Competition in Sydney 2016
Rose Bay High	500	Towards cost of WWI Commemorative Tour to the Western Front
Rotary Club of Sandy Bay	500	Towards costs of travelling to USA for Rotary District Professional Development Exchange
Royal Humane Society of Australasia Inc	500	Towards costs of the Royal Humane society of Australasia Inc
South Channel Ratepayers & Residents Association	500	Towards costs of the 2016 Middleton Country Fair
St Andrew Society Hobart Inc	500	Towards costs of Richmond Highland Gathering January 2017
St Clements Church Kingston	500	Towards costs of a breakfast program for the homeless

Organisation	\$	Purpose
Tasmanian Headstone Project	500	Towards the Tasmanian Headstone Project
Variety Tasmania	500	Towards cost of prizes for the 25th Anniversary Celebration of Establishment of Variety of Tasmania
Amiet, Kris	250	Towards cost of raising funds for Mates4Mates
Barden, Kaleb	250	Towards costs of representing Australia in the 2016 Centre of Excellence Futsal Team in Brazil
City Mission Australia	250	Towards the City Mission Winter Appeal 2016
City Mission	250	Towards Christmas Appeal 2016
Cox, Freya	250	Towards costs of participation at the 2016 UN Youth Australia's Aotearoa Leadership Tour
Eastley, Emily	250	Towards costs of attending the 2016 Global Youth Leaders Conference in New York
Grandparents raising Grand Children Committee	250	Towards costs of Christmas in July 2016 function
Hale, Jack	250	Towards cost of travel to Poland July 2016 to represent Australia in IAAF Under 20 World Championships
Hay, Dylan	250	Towards costs of travelling to England to participate in the 2016 Commonwealth Bank development squad by Cricket Tasmania
Henri, Christina Janette	250	Towards costs of Overseas Travel and a wreath for the Famine Memorial Ceremony
Life's Little Treasures Foundation	250	Towards Pedal for Prems 2016
Miller, N & I	250	Towards costs for Aran representing Australia in Swimming at the Trisomy Games Italy in 2016
Northern Midland Community Broadcasters	250	Towards the Koinz 4 Kidz Appeal for the Mersey Community Hospital 2016
Rice, Joshua	250	Towards travelling to China July 2016 to attend IFAF Junior World Championships for Gridiron
Sargent, William	250	Towards costs of attending the laser 4.7 World Championship Regatta in Germany
Volleyball Tasmania Inc	250	Towards costs of the 2016 National Junior Volleyball Championships
Wood, Alyson	250	Towards costs of attending the Children's International Games in Taiwan 2016
Greatbatch, Connor	200	Towards costs for attendance at Gap Medics in Tanzania
Lucock, Paul	200	Towards attending the GEICO PBA World Series of Bowling in Nevada USA December 2016
School Sport Australia	200	Towards cost of Tarryn Thomas representing Australian in U15 School Sport Australia Team in South Africa 2016
Forrest, Samantha	150	Towards costs of representing Tasmania in Junior Basketball Championships 2016 in South Australia
Abell, Barbara	100	Towards attendance at the 2016 Australian Indoor Bias Bowls Titles
Abell, Gary	100	Towards attendance at the 2016 Australian Indoor Bias Bowls Titles
Bell, Daniel	100	Towards representing Australia at the Men's Artistic Gymnastics 2016
Birt, Rachael	100	Towards cost of travel for Ryan Gale to participate in Little Athletics State Team 2016
Cannan, Tony	100	Towards participation in the Tasmanian Men's Open 8 Ball Championships
City of Clarence Eisteddfod Society Inc	100	Towards costs of the 48th City of Clarence Eisteddfod
Clarendon Vale Primary School	100	Towards costs for Grade 6 Excursion to Sydney 2016
Collins, Teagan	100	Towards funding of future Boxing endeavours Inc. State Titles and Australian Titles in Sydney
Derwent Valley Muster	100	Towards support for the 2016 Derwent Valley Music Muster
Dickson, Angela	100	Towards costs of attending the 2016 National Touch Football League Tournament

Organisation	\$	Purpose
Dobbie, Katherine	100	Towards son Tom representing Tasmania in UI3 National Hockey Championships in Darwin 2016
Ellis, Johanna	100	Towards participation in the UN Youth's Young Diplomats tour in Europe 2016
Evans, Cobey	100	Towards costs of attending 2016 ASICS Australian Little Athletics Championships
Francis, Mick	100	Towards costs of National UI2 Australian Rules Football Carnival in Maroochydore
Flynn, Caro	100	Towards attending the 2016 Australian National Gymnastics Championships
Grey, Jett	100	Towards costs representing Tasmania in Basketball at 2016 Australian Country Junior Cup Albury
Honey, Tahlia	100	Towards costs to represent Tasmania in 2016 Australian Primary Track & Field Championships
McFayden, Kayla	100	Towards costs of interstate travel to represent Tasmania in Gymnastics National Championships in Melbourne
McLeod, George	100	Towards costs of attending 2016 Australian Little Athletics Championships
Monks, Alanna	100	Towards representing Tasmania in UI8 Women's Touch Football in Queensland
Pettit, Emily	100	Towards costs of participating in the National Riding for the Disabled Championships in Werribee
Pybus, Lailani	100	Towards costs to represent Tasmania in 2016 Australian School Sport Track & Field Championships in Melbourne
White, Sharyn	100	Towards costs of son attending the Basketball County Cup in Albury 2016
Wright-Dawes, Zane	100	Towards representing Tasmania in the National School Futsal Championships
Aird, Madeleine	75	Towards attendance at the 2016 Gymsports National Club Carnival in Bendigo
Browne, Jason & Alinta	75	Towards daughter Abigail representing Tasmania in the All Schools National Athletics in Canberra in 2016
Calvert, Isobel	75	Towards costs of representing Tasmania at the Trans Bass Gymnastics Challenger in Geelong in 2016
Petit, Sam	75	Towards costs for participating in the National Youth NRL Touch Football Championships in Brisbane 2016
Thompson, Carmel	75	Towards cost of representing Tasmania in Australian Junior Basketball Championships in South Australia 2016
Vavoulas, Gabriella	75	Towards costs representing Tasmania in the UI5 State Futsal Team in Sydney in 2016
Emms, Kylie	50	Towards son Callum representing Tasmania in UI3 National Hockey Championships in Darwin 2016
White, Mandy	50	Towards daughter Emma representing AYC Netball Association in the CANA Netball Championships September 2016
TOTAL	314 329	

Centenary of ANZAC Grants Program

The Centenary of ANZAC Grants Program reflects the Government's commitment to supporting the Centenary of ANZAC commemorations and recognising Tasmanians who served in the Great War from 1914-18. It also recognises the contribution and sacrifices made by individuals who, in the time since the Great War, have undertaken operational service as members of the Australian Defence Forces.

The Grants Program provides \$50 000 to support projects commemorating the Centenary of ANZAC in Tasmania. In 2015-16, 14 grants were made to successful applicants.

Centenary of ANZAC – Recipients

Organisation	\$	Purpose
Military Heritage Foundation of Tasmania	6 317	Towards the play Dig for Diggers Centenary of Anzac Project
Rose Bay High	5 000	Towards Tour Guide Services – 23 Students attending 100 th Anniversary Battle of Fromelles
Rotary Club of Claremont	5 000	Towards the Walk for Remembrance Project
Tasmanian Theatre Co	5 000	Towards Anzac Grants Program for the Tree Windows Project
Families & Friends of the First AIF Inc	4 790	Towards Centenary of Anzac Grants Program – FFFAIF Tasmanian Headstone Project
Claremont RSL Club	4 520	Towards erection of Commemorative panels and podcasts project
Tasman Peninsula Historical Society	4 520	Towards Back on The Farm: Exploring the Lives of WWI Returnees to the Tasman
Australian Merchant Navy Awards Council	3 520	Towards Merchant Navy Memorial
Ulverstone RSL Sub Branch Inc	3 455	Towards Commemoration of the Battle of Pozier's Project
Military Heritage Foundation of Tasmania	2 400	Towards redevelopment of the MHFT website
George Town RSL	2 158	Towards Members & Community Research Project
Royal Australian Air Force Association of Tasmania	1 800	Towards the Centenary of Anzac Grants Program 2015-16
Sorell RSLA Sub Branch Inc	1 045	Towards a plaque for Memorial Wall
Wesley Uniting Church	408	Towards the copies of Wesley's Tribute ANZACs
TOTAL	49 933	

OFFICE OF ABORIGINAL AFFAIRS GRANTS

Aboriginal Land Council of Tasmania Fund

The Aboriginal Land Council of Tasmania (ALCT) Fund was established under section 21 of the *Aboriginal Lands Act 1995*, with funding provided to ALCT through this grant program. The grant enables ALCT to fulfil its statutory obligations outlined in section 22 of the Act, by assisting with operating costs, coordination and land management activities associated with returned land.

ALCT is a statutory body, established under the Act, set up to hold the titles of returned land on behalf of the Tasmanian Aboriginal community. The Act promotes reconciliation with the Tasmanian Aboriginal community by granting Aboriginal people parcels of land that are of cultural significance.

Office of Aboriginal Affairs Grants – Recipients

Organisation	\$	Purpose
Aboriginal Land Council of Tasmania	314 000	Towards annual grant
TOTAL	314 000	

Other Aboriginal Affairs Grants

Organisation	\$	Purpose
Uniting Church of Australia	20 000	Towards addressing Family Violence in the Tasmanian Aboriginal Community
Children's Book Council of Australia – COAG Trial	1 200	Towards involvement of Aunty Vicki in CBCA and TWC Events
TOTAL	21 200	

COMMUNITIES SPORT AND RECREATION GRANTS

Community Sports Levy – Sports and Recreation Development Grants

Organisation	\$	Purpose
Clarence City Council	80 000	Towards installing AFL field training lights at Clarence High School Oval
Glenorchy City Council	80 000	Towards underground drainage and new cricket nets
Huntingfield Pony & Riding Club Inc	80 000	Towards upgrading the sand equestrian arena to an all-weather surface
Launceston City Council	80 000	Towards resurfacing St Leonards Athletics Track
Motorsports Tasmania Pty Ltd	80 000	To resurface the track at Baskerville Raceway
Southern Midlands Council	80 000	Towards lighting at Oatlands and Campania recreation grounds
St Helens Football Club Inc	80 000	Towards construction ^{First} Aid room and ambulance access changerooms
Taroona Tennis Club Inc	52 057	Towards replacement of courts 1, 2 and 3 with synthetic grass
Geilston Bay Tennis Club Inc	45 922	To replace lighting on courts 1, 2, 3 and 4
Franklin Tennis Club Inc	44 825	Towards Franklin Tennis Court expansion
Sandy Bay Sailing Club	43 000	To purchase two new safety boats, one coaching and safety boat and one replacement motor
South Burnie Bowls Club Inc	40 300	Towards cost of constructing unisex, accessible toilets
Kingston Tennis Club	39 968	Towards resurfacing courts 1 and 2 with supergrasse
Central Highlands Council	38 560	Towards constructing combined Netball/Tennis court at Bothwell Recreation Ground
Break O'Day Council	38 500	Towards construction of multi-sport ablution facility, accessible toilet and showers
Burnie City Council	37 658	To replace part of the West Park Cycle track fence
Devonport Tennis Club Inc	35 000	Towards installing new poles and lights to courts 4, 5 and 6
Rosny Park Tennis Club	30 000	Towards resurfacing courts 3 and 4 with synthetic grass
New Horizons Club Inc Tasmani	26 919	Towards purchase of a Ford transit van
Latrobe Basketball Assoc Inc	20 520	Towards purchase and install two Basketball backboards rings and nets
Kingborough Council	19 435	Towards installing new basketball backboards for show court in Stadium
Port Sorell Tennis Club Inc	15 300	Towards resurfacing three existing Tennis courts
Derwent Storms Dragon Boat Club Inc	15 000	Towards purchase of two new 20 seat champion dragon boats with accessories
Claremont Junior Football Club Inc	10 000	Towards purchasing equipment and lighting
Deloraine Tennis Club Inc	10 000	Towards resurfacing two plexipave courts
Devonport Tennis Club Inc	10 000	Towards resurfacing courts 4, 5 and 6
Mersey Rowing Club Inc	10 000	Towards purchase a lightweight crew boat
Motorcycle Enduro Riders Club Inc	10 000	Towards purchase two transponder system for timing and monitoring
New Norfolk Rowing Club Inc	10 000	Towards purchasing of a new Quad boat
Paringa Archers Launceston	10 000	To purchase equipment
Southern Midlands Council	10 000	Towards Mt Pleasant recreation ground underground irrigation project
Tamar Rowing Club Inc	10 000	Towards purchase of new equipment
Ulverstone Golf Club Inc	10 000	Towards replacement of water pump
Wynyard Axemens Association Inc	10 000	Towards refurbishment of wood trimming machine
Brighton Council	9 999	Towards install fencing around Brighton Soccer Ground
Tasmanian Clay Target Association Inc	9 436	Towards purchase of new trapmaster and associated trap house upgrade
St Helens Little Athletics Centre Inc	9 100	Towards replacing run up surface for high jump and javelin
Tasmanian Show Jumping Association Inc	8 760	Towards construction of club/training room
Tasmanian Field and Game Association Inc	8 000	Towards purchasing eight Clay Target throwers
Ulverstone Softball Association Inc	7 215	To purchase and install a diamond fence
Tasmanian Water Polo Inc	6 655	To purchase timing and scoring equipment

Organisation	\$	Purpose
Bicheno Golf Club Inc	6 300	Towards assisting replacement of clubhouse roof
Kingborough Council	5 765	Towards converting Basketball backboards and purchase equipment for Athletics program
Bracknell Football Club Inc	5 631	Towards purchase new irrigator for recreation ground
Hobart Gun Club Inc	5 600	Towards replacing underground cables and level comp surface
Leven Yacht Club Inc	5 499	Towards replacement of rescue boat and trailer
Port Dalrymple Yacht Club	5 454	To purchase a replacement outboard motor for sail training boat
Bridport Golf Club Inc	5 396	Towards purchasing a sand spreader/roller machine
Wynyard Bowls Club Inc	5 165	Towards replacement of mower and upgrade to playing surface surrounds
Eastside Table Tennis League Inc	4 965	Towards replacing current table tops up to competition standard
Dorset Council	4 812	Towards resurfacing the Branxholm Netball Courts
Dover Regatta Association and Aquatic Club Inc	4 745	To purchase an inflatable rescue dinghy and outboard and an Optimist Tacker PE training dinghy
Meander Valley Council	4 545	To upgrade and replace lighting at Westbury Sports Complex
Sandy Bay Croquet Club Inc	4 400	Towards upgrading facilities/equipment
Tasmanian Gun Club Inc	4 400	Towards purchase of computerized sequence token box and associated electrical upgrade
Exeter Bowls and Community Club Inc	4 025	Towards purchase of single phase mower
Geeveston Bowls Club Inc	4 000	Towards purchase of new mower
Midlands Pony Club	4 100	Towards purchase show jump wings cups and jump numbers
Southern Tasmanian Badminton Assoc	3 701	Towards purchase an data entry and player management system
Bicheno Bowls Club RSL Sub Branch Inc	3 220	Towards purchasing a new greens roller
Clarence District Cricket Club Inc	3 120	Towards purchase of cricket wicket cover Kangaroo Bay oval
Kingborough Gymnastics Committee Inc	3 078	Towards ultimate double mini tramp
Knights Cricket Club	3 051	Towards purchase of bowling machine, balls, safety helmets, water machine
Lebrina Equestrian Club	3 025	To upgrade the arena surface
New Norfolk Bowls Club	3 000	To purchase a new bowling green roller
D'Entrecasteaux Pony Club Inc	2 900	Towards resurfacing the arena
Huonville Cricket Club	2 510	Towards resurfacing of cricket pitch at Huonville Recreation Ground
Taroona Tennis Club Inc	2 474	Towards replacement of net posts on courts 1, 2 and 3
Weightlifting Tasmania Inc	2 433	Towards purchase of equipment
Mersey Valley – Devonport Cycling Club	2 200	Towards purchase a Watt bike
Westbury Shamrocks Cricket Club	2 172	Towards purchase of new wicket covers
Summerleas Eagles Cricket Club	2 028	Towards replacing wicket at Lightwood Park
Wynyard Squash Racquets Association	2 020	To renovate the clubroom
Volleyball Tasmania Inc	1 805	Towards upgrade of equipment
Huonville Bowls Club Inc	1 637	To purchase and lay non-slip outdoor carpet
Tasmanian Football Umpires Association	1 622	Towards purchase of an automatic external defibrillator
Ulverstone Basketball Association	1 566	To replace IT equipment for Australian National Basketball Championships
Burnie Baptist Hockey Club Inc	1 550	Towards purchasing goal keeping and training equipment
Deloraine Bowls Club	1 302	To sand and seal the Deloraine Bowls Club floor
Scottsdale Bowls Club Inc	1 363	Towards purchase bowls for Junior players
Paraquad Tasmania	1 316	Towards purchase of equipment for Kids Sports Program
OHA Football Club Inc	1 300	Towards purchase bumper plates and rubber flooring for gym
Kingborough Anglers Association Inc	1 290	Towards purchase of an external defibrillator
George Town Cricket Club Inc	1 275	Towards installing astro carpet cricket pitch on cycle track ground
Derwent Cricket Club Inc	1 242	To purchase cricket equipment

Organisation	\$	Purpose
Clarence Gymnastics Association Inc	1 046	Towards purchase and install a Heartstart First Aid defibrillator
Scouts Australia – Tasmanian Branch	1 182	Towards purchase of two new kayaks
West Devonport Hockey Club Inc	1 011	Towards purchase of goal keeping equipment
North West Boardriders	500	Towards purchase of video camera and Junior development
TOTAL	1 418 870	

National / International Sport Championships

Organisation	\$	Purpose
Canoe Tasmania	6 000	2016 Australian Wildwater Racing Championships 2016 Australian Slalom Championships 2016 Australian All Schools Whitewater Championships
Tasmanian Cycling Federation Inc	6 000	Junior Track Championship – Mersey Valley Tour – Road 3 National Junior Track Series
Yachting Tasmania	6 000	Yachting Tasmania National Championships
Triathlon Tasmanian Inc	4 000	Hosting Oceania Continental Cup and Championship Race and Junior Triathlon Race
Australian Disc Golf Inc	3 000	Hosting of the Australian Disc Golf Championship
Australian Deaf Netball Association	3 000	Hosting National Deaf Netball Club Championship
Tasmanian Cricket Association Inc	3 000	Hosting the U15 Female National Championships
Tasmanian Croquet Association Inc	3 000	Hosting the Australian Golf Croquet Championships
Tasmanian Squash Raquets Association Inc	3 000	Australian Junior Open Championships 2015-16
Weightlifting Tasmania Inc	3 000	Hosting Australian Master Weightlifting Championship
TOTAL	40 000	

State Grants Program

The State Grants Program provides grants of up to \$60 000 to state sporting organisations, state disability sporting organisations, state active recreation providers and state sector service providers.

Organisation	\$	Purpose
Basketball Tasmania Association Inc	58 000	Towards participation programs, coach/official and club development
Bowls Tasmania	55 000	Towards participation programs, coach/official and club development
Tasmanian Cricket Association	55 000	Towards participation programs and club development
Touch Football Australia Inc	55 000	Towards participation programs, coach development and member protection
Australian Drug Foundation	50 000	Towards conducting club development programs
Football Federation of Tasmania Ltd	50 000	Towards delivering grassroots participation and development
Golf Tasmania Inc	50 000	Towards participation programs and officials and club development
Hockey Tasmania Inc	50 000	Towards participation programs, official, coach and club development
Netball Tasmania	50 000	Towards administration and promotion of Netball in Tasmania over four years
Surf Life Saving Tasmania Inc	50 000	Towards supporting Surf Life Saving Services and development
Tasmanian Gymnastic Association	50 000	Towards the participation programs, club development and coach development costs
Tennis Tasmania	50 000	Towards participation programs, club and coach development
Yachting Tasmania	50 000	Towards participation programs, coach and club development and communication, marketing and promotion
Rowing Tasmania Inc	40 000	Towards participation programs, coach and official development and inclusive participation
Royal Life Saving Society Aust – Tas Branch	40 000	Towards inclusive participation and club development
Swimming Tasmania Inc	38 000	Towards participation programs, coach, club and official development and governance initiatives

Organisation	\$	Purpose
Athletics Tasmania Inc	35 000	Towards participation and coach development programs
Tasmanian Little Athletics Association Inc	33 000	Towards participation programs, coach, official and club development
Confederation of Australian Motor Sport	30 000	Towards participation programs and office and club development
Tasmanian Cycling Federation Inc	30 000	Towards participation programs, coach development, governance initiatives
Sports Medicine Australia Tasmanian Bran	28 000	Towards conducting communication, initiatives and club development
Equestrian Tasmania	27 000	Towards participation programs and office and club development and governance
Tenpin Bowling Tasmania Inc	20 000	Towards participation programs
Orienteering Tasmania Incorporated	18 000	Towards participation programs and officials and club development
Pony Club Association of Tasmania	18 000	Towards development of officials, coaches and participation programs
Tasmanian Rugby Union Inc.	16 000	Towards participation and official development
Canoe Tasmania Inc	15 000	Towards education and training, club development and participation programs
Special Olympics Australia	15 000	Towards the participation programs, club development and coach development costs
Triathlon Tasmania Inc	15 000	Towards participation programs, including coach and officials development, communication and marketing
Softball Tasmania Inc	12 000	Towards participation programs, coach and club development and governance initiatives, inclusive participation and ethics and member protection
Tasmanian Squash Racquets Association Inc	10 000	Towards participation programs 2015-16
Tasmanian Table Tennis Association Inc	10 000	Towards participation programs
Womensport and Recreation Tasmania Inc	10 000	Towards participation programs, including coach and officials development, communication and marketing
Surfing Tasmania Inc	8 000	Towards participation programs and official development
Australian Karate Federation Tasmania Inc	5 500	Towards coach and official development
BMX Tasmania Inc	5 000	Towards participation program, coach development and communications and marketing
Boxing Tasmania Inc	4 000	Towards participation programs and governance initiatives
Tasmanian Riding for the Disabled Association	3 000	Towards the cost of coach development
TOTAL	1 158 500	

Other Sport and Recreation Grants

Organisation	\$	Purpose
Netball Tasmania	200 000	Towards administration and promotion of Netball in Tasmania over four years
Football Federation of Tasmania Ltd	200 000	Towards delivering grassroots participation and development
Health and Human Services	59 500	Towards Australian Drug Foundation Tackle the Issue
Tasmanian Axemens Association	10 000	Towards Eric Reece Memorial Standing Handicap
Kingborough Tigers Football Club Inc	4 000	Towards support packages – Tigers FC Aboriginal Round and Recognise Match
Derwent Sailing Squadron	3 000	Towards conducting Melbourne to Hobart and King of Derwent Yacht Races 2015-2016
Rocherlea Football Club	1 500	Towards conducting the NTFA Indigenous Round
TOTAL	478 000	

TASMANIAN INSTITUTE OF SPORTS GRANTS

Organisation	\$	Purpose
Hockey Tasmania Ltd	4 800	Towards January Camp levies
TOTAL	4 800	

WHOLE-OF-GOVERNMENT GRANTS

Election Commitments

Organisation	\$	Purpose
Burnie City Council	2 000 000	Towards the progress report 1 of the Burnie Aquatic Centre
Hockey Tasmania	300 000	Towards the replacement of turf on Hobart and Launceston Hockey Grounds 1 of 2
Meander Valley Council	300 000	Towards Blackstone Heights Footpath
Break O'Day Council	250 000	Towards St Helen's Indoor Netball & Sports Stadium
Clarence Gymnastics Association	250 000	Towards construction of purpose-built gymnastics centre
Hobart City Council	250 000	Hobart Business District Revitalisation – 2nd installment
Glenorchy City Council	250 000	Glenorchy Business District Revitalisation – 2nd installment
Waratah-Wynyard Council	250 000	Towards the upgrade of Somerset CBD
Surf Life Saving Tasmania Inc	200 000	Towards the support and development of Surf Life Saving – Water safety, Surf Lifesaving Clubs
Kingborough Tigers Football Club	199 000	Towards an upgrade to the Kingborough Twin Ovals facilities Installment 2
Meander Valley Council	150 000	Towards Westbury Recreation Ground
Sports Carnivals Association of Tasmania	150 000	Towards the 2015-16 Sports Carnival Series
Kingborough Council	125 000	Towards Kingston Beach Foreshore redevelopment 2nd installment
George Town Council	100 000	Towards the development of Windmill Point, tourist infrastructure and facilities
Surf Life Saving Tasmania Inc	100 000	Towards ongoing operations of the Volunteer Marine Rescue Unit
Tasmanian Men's Shed Association Inc	60 000	Towards funding Executive Officer and Marketing expenses
Latrobe Speedway Pty Ltd	50 000	Towards funding a feasibility study on proposed corporate centre located at the speedway
Surf Life Saving Tasmania Inc	50 000	Towards the establishment of a water safety fund to assist Local Government in municipalities
Trustees of the Diocese	50 000	Towards renovation of St George's Church, Battery Point Installment 2
Motorcycling Tasmania	40 000	Towards 2nd Installment – Trail Bike Riding – Education Program
Paraquad Tasmania	38 000	Toward Physical Disability Sports Development
Grans Van Association Inc	20 000	Towards additional funding for the provision of food van services 2015-16
Launceston City Mission	20 000	Towards additional funding for the provision of food van services through the Missionbeat Mobile Kitchen 2015-16
St Vincent de Paul Society Tas Inc	20 000	Towards additional funding for the provision of food van services through Loui's Van 2015-16
Scottsdale RSL Sub Branch Inc	14 458	Towards renovations – Teddy Sheean Memorial Grants Program
Hobart Legacy Incorporated	13 570	Towards Legacy House Repair Maintenance –Teddy Sheean Memorial Grants Program
DPIPWE	10 000	Towards the Trail Bike Riding Diversion Program
Bicheno Bowls Club & RSL Sub Branch Inc	10 000	Towards upgrading of car park – Teddy Sheean Memorial Grants Program
Bridport ex-Services Bowls & Community Centre	10 000	Towards refurbishment of Alexander Room – Teddy Sheean Memorial Grants Program
Claremont RSL Club	10 000	Towards lighting upgrade – Teddy Sheean Memorial Grants Program
Smithton RSL Sub Branch Inc	10 000	Towards electrical upgrade – Teddy Sheean Memorial Grants Program
Wynyard RSL Sub Branch Inc	10 000	Towards club room upgrades – Teddy Sheean Memorial Grants Program
Ulverstone RSL	8 662	Towards façade reburbishment – Teddy Sheean Memorial Grants Program
Flinders Island Sports & RSL Club Inc	8 000	Towards repairs to clubrooms – Teddy Sheean Memorial Grants Program
Latrobe RSL Sub Branch	8 000	Towards mobility friendly office expansion – Teddy Sheean Memorial Grants Program
Lenah Valley RSL Sub Branch Inc	8 000	Towards replacement of flooring – Teddy Sheean Memorial Grants Program
Primrose Sands RSL Sub Branch	8 000	Towards kitchen facility upgrade – Teddy Sheean Memorial Grants Program

Organisation	\$	Purpose
Longford RSL Memorial Club Inc	7 500	Towards ladies' facilities upgrade – Teddy Sheean Memorial Grants Program
New Norfolk RSL Sub Branch Inc	6 644	Towards patron facility upgrades – Teddy Sheean Memorial Grants Program
Kingston Community Garden & Shed	5 083	Towards the purchase of equipment and a defibrillator and First aid Training – Tasmanian Men's Shed Association Grants Program Round 1 and 2
Bruny Island Community Association Inc	5 000	Towards cost of electrical works for new premises – Tasmanian Men's Shed Association Grants Program Round 3
Clarendon Vale Neighbourhood Centre Inc	5 000	Towards container fit out – Tasmanian Men's Shed Association Grants Program Round 3
Dover Community Workshop Inc	5 000	Towards purchase of kiln furniture and potter's wheel – Tasmanian Men's Shed Association Grants Program Round 3
Howrah Men's Shed Inc	5 000	Towards purchase of tools and equipment – Tasmanian Men's Shed Association Grants Program Round 2
Port Sorell Men's Shed	5 000	Towards purchase and install of fully integrated media and education centre – Tasmanian Men's Shed Association Grants Program Round 3
East Tamar Men's Shed	4 996	Towards purchase of tools and equipment – Tasmanian Men's Shed Association Grants Program Round 2
Royal Australian Air Force Association Tasmania	4 975	Towards fixed bookcase – Teddy Sheean Memorial Grants Program
Port Cygnet Men's Shed	4 952	Towards tools and equipment – Tasmanian Men's Shed Association Grants Program Round 2
Channel Men's Shed Inc	4 743	Towards purchase of tools and equipment – Tasmanian Men's Shed Association Grants Program Round 2
West Moonah Community House	4 740	Towards the purchase of a defibrillator and First Aid Training – Tasmanian Men's Shed Association Grants Program Round 2
Central Highlands Community Men's Shed	4 559	Towards purchase of tools and equipment – Tasmanian Men's Shed Association Grants Program Round 2
Phoenix House	4 545	Towards kitchen supply and installation – Tasmanian Men's Shed Association Grants Program Round 2
Port Cygnet Men's Shed	4 545	Towards tools and equipment – Tasmanian Men's Shed Association Grants Program Round 3
Living Boat Trust Inc	4 543	Towards purchase of tools and equipment – Tasmanian Men's Shed Association Grants Program Round 2
Launceston RSL Sub Branch	4 500	Towards installation of heat pumps – Teddy Sheean Memorial Grants Program
Bridport Community Mens Shed	4 498	Towards dust extractor and thicknesser Powermate Men's Shed – Tasmanian Men's Shed Association Grants Program Round 2
Channel Men's Shed Inc	4 122	Towards replacement of pedestal drilling machine – Tasmanian Men's Shed Association Grants Program Round 3
Living Boat Trust Inc	4 034	Towards shed asset upgrade project – Tasmanian Men's Shed Association Grants Program Round 3
Swansea RSL Sub Branch Inc	4 000	Towards priority maintenance – Teddy Sheean Memorial Grants Program
The Salvation Army – Aust Southern Territory	3 870	Towards purchase of tools and equipment for Burnie Men's Shed – Tasmanian Men's Shed Association Grants Program Round 3
St Vincent de Paul Society (Tasmania) Inc	3 705	Towards purchase of tools and equipment – Tasmanian Men's Shed Association Grants Program Round 2
Veterans & Community House Centre Inc	3 500	Towards tablesaw – Tasmanian Men's Shed Association Grants Program Round 2
Devonport Community House Inc	3 455	Towards noise and air quality equipment and tools – Tasmanian Men's Shed Association Grants Program Round 3
Longford Men's Shed & Associates Inc	3 222	Towards roofing materials and heat pump – Tasmanian Men's Shed Association Grants Program Round 2
Southern Midlands Council	3 166	Towards purchase and installation of storage shed – Tasmanian Men's Shed Association Grants Program Round 2

Organisation	\$	Purpose
Eastcoast Regional Development Organisation	3 056	Towards purchase of hand tools equipment and heaters –Tasmanian Men's Shed Association Grants Program Round 2
Dorset Community Men's Shed Inc	3 000	Towards purchase of 20" Carbitec Industrial Thicknesser –Tasmanian Men's Shed Association Grants Program Round 2
Geeveston Community Centre Inc	2 912	Towards purchase of tools and equipment – Tasmanian Men's Shed Association Grants Program Round 3
Kingston Community Garden & Shed	2 819	Towards the purchase of tools and equipment – Tasmanian Men's Shed Association Grants Program Round 3
Howrah Men's Shed Inc	2 545	Towards purchase of wood heater – Tasmanian Men's Shed Association Grants Program Round 2
East Tamar Men's Shed	2 500	Towards purchase of tools and equipment – Tasmanian Men's Shed Association Grants Program Round 3
Jordan River Service Inc	2 364	Towards Pete's Community Shed – Tasmanian Men's Shed Association Grants Program Round 13
Sorell Men's Shed & Heritage Museum Inc	2 110	Towards corrugated iron raised Garden beds – Tasmanian Men's Shed Association Grants Program Round 3
Bridport Community Mens Shed	2 094	Towards Heart Start First Aid Defibrillator – Tasmanian Men's Shed Association Grants Program Round 3
Tresca Community Centre	1 999	Towards purchase of an industrial jointer – Tasmanian Men's Shed Association Grants Program Round 2Round 2 Men's Shed
St Helens Neighbourhood House	1 750	Towards purchase of tools and equipment – Tasmanian Men's Shed Association Grants Program Round 2
St Vincent de Paul Society (Tasmania) Inc	1 531	Towards purchase of dust extractor – Tasmanian Men's Shed Association Grants Program Round 3
Sorell Men's Shed & Heritage Museum Inc	1 421	Towards 50 tonne garage press – Tasmanian Men's Shed Association Grants Program Round 2
Jordan River Service Inc	236	Towards purchase of power tools – Pete's Community Shed Men's Shed – Tasmanian Men's Shed Association Grants Program Round 3
TOTAL	5 509 924	

Appendix D: Right to Information (RTI) Statistics

NUMBER OF APPLICATIONS

	2015-16	2014-15
1. Number of applications for assessed disclosure received	40	73
2. Number of applications for assessed disclosure transferred or part transferred to another public authority	3	2
3. Number of applications for assessed disclosure accepted	37	70
4. Number of applications withdrawn by the applicant	2	1
5. Number of applications refused (sections 6,9,10,11,12, 17, 19 or 20)	0	1
6. Number of applications for assessed disclosure determined	38	73

OUTCOME OF APPLICATIONS

	2015-16	2014-15
1. Number of determinations where the information applied for was provided in full	19	34
2. Number of determinations where the information applied for was provided in part with the balance refused or claimed as exempt	5	21
3. Number of determinations where all the information applied for was refused or claimed as exempt	8	4
4. Number of applications where the information applied for was not in the possession of the public authority or Minister	6	14
5. Number of applications where the information was not released as it was subject to an external party review under section 44	0	*

REASONS FOR REFUSAL

Number of times where the following sections were invoked as reasons for refusing an application for assessed disclosure:

	2015-16	2014-15
s.5, s.11, s.17 Refusal where information requested was not within the scope of the Act (s.5 – Not official business; s.11 – available at Archives Office and s.17 – Deferred).	0	0
s.9, s.12 Refusal where information is otherwise available or will become otherwise available in the next 12 months.	0	0
s.10, s.19 Refusal where resources of public authority unreasonably diverted.	0	1
s.20 Refusal where application repeated; or	0	0
Vexatious; or	0	0
Lacking in definition after negotiation.	0	0

EXEMPTIONS

Number of times where the following sections were invoked as reasons for exempting information from disclosure:

	2015-16	2014-15
s.25 Executive Council information	0	0
s.26 Cabinet information	1	4
s.27 Internal briefing information of a Minister	3	4
s.28 Information not relating to official business	1	1
s.29 Information affecting national or State security, defence or international relations	0	0
s.30 Information relating to the enforcement of the law	0	0
s.31 Legal professional privilege	0	3
s.32 Information relating to closed meetings of council	0	0
s.33 Public interest	2	*
s.34 Information communicated by other jurisdictions	0	0
s.35 Internal deliberative information	4	12
s.36 Personal information of a person other than the applicant	4	8
s.37 Information relating to the business affairs of a third party	3	3
s.38 Information relating to the business affairs of a public authority	0	0
s.39 Information obtained in confidence	6	4
s.40 Information on procedures and criteria used in certain negotiations of public authority	0	1
s.41 Information likely to affect the State economy	0	0
s.42 Information likely to affect cultural, heritage and natural resources of the State	0	0

TIME TO MAKE DECISIONS

	2015-16	2014-15
1. 1 – 20 working days of the application being accepted	16	43
2. More than 20 working days of the application being accepted	22	30
3. Number of requests which took more than 20 working days to decide that involved an extension negotiated under s.15(4)(a)	7	3
4. Number of requests which took more than 20 working days to decide that involved an extension gained through an application to the Ombudsman under s.15(4)(b)	0	0
5. Number of requests which took more than 20 working days to decide that involved consultation with a third party under s.15(5)	2	3

REVIEWS

Internal Reviews

	2015-16	2014-15
Number of internal reviews were requested in this financial year	4	4
Number of internal reviews were determined in this financial year	2	4
Number where the original decision upheld in full	1	4
Number where the original decision upheld in part	1	0
Number where the original decision reversed in full	0	0

External Reviews (reviews by the Ombudsman)

	2015-16	2014-15
Number of external reviews were requested in this financial year	2	1
Number of external reviews were determined in this financial year	1	0
Number where the original decision upheld in full	0	0
Number where the original decision upheld in part	0	0
Number where the original decision reversed in full	1	0

* denotes was not reported in the 2014-15 Annual Report but was provided to the Department of Justice for its RTI annual reporting.

Appendix E:

Publications and websites

DEPARTMENTAL PUBLICATIONS

The following publications were produced by the various operating units of the Department of Premier and Cabinet during 2015-16 and are available from:

- STORS website at www.stors.tas.gov.au;
- appropriate divisional DPAC websites linked from www.dpac.tas.gov.au;

or by contacting:

- Corporate and Governance Division
Level 6, 15 Murray Street
Hobart Tasmania 7000
Telephone: (03) 6270 5482
Email: corporate.governance@dpac.tas.gov.au

Title	Business Unit	Date
<i>Actively in Touch newsletter (10 editions)</i>	CSR	Every month in 2015-16 except for Nov and Jan
<i>Agency Implementation of the Disability Framework for Action 2015</i>	CSR	Dec 2015
<i>Annual General Meetings Mintutes</i>	LGD	Feb 2016
<i>Annual Report Guidelines – Good practice guideline</i>	LGD	Jul 2015
<i>Centenary of Anzac newsletter (quarterly – four editions)</i>	CSR	Aug 2015 to June 2016
<i>Climate Change Action Plan (Draft)</i>	TCCO	Dec 2015
<i>Commencement of Local Government Amendment (Code of Conduct) Act 2016 – Information sheet</i>	LGD	Apr 2016
<i>Communities, Sport and Recreation 2016-17, Sport and Recreation Grant Program Information Sheet</i>	CSR	June 2016
<i>Council Meeting procedures – Information sheet</i>	LGD	Jul 2015
<i>Councillor Allowances – Information sheet</i>	LGD	Nov 2015
<i>Department of Premier and Cabinet Annual Report 2014-15</i>	OTS	Oct 2015
<i>Department of Premier and Cabinet Strategic Plan 2015-18</i>	OTS	Jul 2015
<i>General Manager Appointments and Contracts</i>	LGD	Jul 2015
<i>Glenorchy City Council Board of Inquiry – Terms of Reference</i>	LGD	Oct 2015
<i>Head of the State Service Annual Report 2014-15</i>	SSMO	Oct 2015
<i>Huon Valley Council Board of Inquiry – Terms of Reference</i>	LGD	Sep 2015
<i>Indexes to the Legislation of Tasmania</i>	OPC	Feb 2016
<i>Local Government Code of Conduct Complaint Lodgment Form</i>	LGD	Apr 2016
<i>Local Government Code of Conduct Framework – Flowchart</i>	LGD	Apr 2016
<i>Local Government Code of Conduct – Information for general managers – Information sheet</i>	LGD	Jun 2016
<i>Local Government Code of Conduct – Model Code of Conduct – Information sheet</i>	LGD	Apr 2016
<i>Local Government Code of Conduct – Transitional provisions – Information sheets</i>	LGD	Jun 2016
<i>Local Government (Meeting Procedures) Regulations 2015 (Key Charges) – Information sheet</i>	LGD	Jul 2015
<i>Local Government Regulations 2015 (Key Charges) – Information sheet</i>	LGD	Jul 2015
<i>Managing Positions Evaluation Report</i>	SSMO	Aug 2015
<i>Open Data Policy 2016</i>	OeG	Jan 2016
<i>People Matter Survey 2015 – Results</i>	SSMO	Oct 2015
<i>Recommended template for councils to accompany the Model Code of Conduct</i>	LGD	Apr 2016
<i>Safe Homes, Safe Families Tasmania's Family Violence Action Plan 2015-2020</i>	CSR	Aug 2015

Title	Business Unit	Date
<i>Sale of Public Land – Information sheet</i>	LGD	Jul 2015
<i>Stats Matter Strategy 2015 revision</i>	OeG	Jan 2016
<i>State Service Workforce Report No. 1 of 2016</i>	SSMO	Jan 2016
<i>Targeted Review of the Local Government Act – Terms of Reference</i>	LGD	Dec 2015
<i>Tasmanian Cloud Policy</i>	OeG	Oct 2015
<i>Tasmanian Institute of Sport Bulletin (monthly – 12 editions)</i>	TIS	Every month, June 2015 to July 2016
<i>Tasmanian Institute of Sport Year Book 2014-15</i>	TIS	April 2016
<i>Tasmanian Sporting Clubs and Associations Report 2015</i>	CSR	April 2016
<i>TCCO E-Newsletter</i>	TCCO	May 2016
<i>The Huon Valley Board of Inquiry Report to the Minister for Planning and Local Government</i>	LGD	Jun 2016
<i>The Huon Valley Board of Inquiry Report – Ministerial Response to the Report</i>	LGD	Jun 2016
<i>The Huon Valley Board of Inquiry Report – Ministerial Directions</i>	LGD	Jun 2016
<i>Whole-of-Government Framework for Lesbian, Gay, Bisexual, Transgender and Intersex Tasmanians</i>	CSR	Nov 2015
<i>Women and Girls in Tasmania 2016 Fact Sheets</i>	CSR	Mar 2016
<i>Fact Sheet 1: Economic Security and Financial Independence</i>		
<i>Fact Sheet 2: Education and Training</i>		
<i>Fact Sheet 3: Health and Well-Being</i>		
<i>Fact Sheet 4: Housing and Homelessness</i>		
<i>Fact Sheet 5: Leadership and Community Participation</i>		
<i>Fact Sheet 6: Safety and Justice</i>		
<i>Fact Sheet 7: General Demographics</i>		
<i>Women on Boards Strategy 2015-20</i>	CSR	Jul 2015
<i>Women on State Sporting Organisations Boards Report</i>	CSR	Jul 2015

WEBSITES

The following websites were hosted or maintained by Department in 2015-16:

www.alert.tas.gov.au	TasALERT
www.egovernment.tas.gov.au	eGovernment
www.communications.tas.gov.au	Tasmanian Government Communications
www.dpac.tas.gov.au	DPAC public site
www.linkzone.tas.gov.au	Linkzone
www.earlyyears.org.au	Tasmanian Early Years Foundation
www.earnyourstars.tas.gov.au	Earn Your Stars
www.premier.tas.gov.au	Premier's site
www.concessions.tas.gov.au	Tasmanian Concessions Guide
www.jobs.tas.gov.au	Jobs: Careers with the Tasmanian Government site
www.budget.tas.gov.au	Budget site
www.publicinfo.tas.gov.au	Public Information site
www.tmd.tas.gov.au	TMD public site
www.thelaw.tas.gov.au	Tasmanian Government Legislation
www.psmprogram.tas.gov.au	Public Sector Management Program
www.tascomfund.org	Tasmanian Community Fund
www.gazette.tas.gov.au	Tasmanian Government Gazette online
Lobbyists.dpac.tas.gov.au	Register of lobbyists
www.ttc.tas.gov.au	The Training Consortium website
www.bushfirerecovery.tas.gov.au	Tasmanian Bushfire Recovery
www.centenaryofanzac.tas.gov.au	Centenary of ANZAC
www.climatechange.tas.gov.au	Climate Change Office
www.silverdome.com.au	Silverdome
www.getmoving.tas.gov.au	Get Moving Tasmania
www.multicultural.tas.gov.au	Multicultural access point
www.tis.tas.gov.au	Tasmanian Institute of Sport

Appendix F:

Procurement Statistics

The Department of Premier and Cabinet ensures procurement is undertaken in accordance with the mandatory requirements of the Treasurer's Instructions relating to procurement, including that Tasmanian businesses are given every opportunity to compete for Agency business. It is the Department's policy to support Tasmanian businesses whenever they offer best value for money for the Government.

- Table 1 provides a summary of the level of participation by local businesses for contracts, tenders and/or quotations with a value of \$50 000 or over (excluding GST).
- Tables 2 and 3 provide detailed information on consultancies and other contracts with a value of \$50 000 or over (excluding GST).
- Table 4 provides a summary of contracts awarded as a result of a direct/limited submission sourcing process approved in accordance with Instruction 1114.
- Table 5 provides a summary of contract extensions approved in accordance with Instruction 1115(2).
- Table 6 provides a summary of contracts awarded with confidentiality provisions in accordance with Instruction 1401. No contracts were awarded pursuant to Instructions 1118 or 1127.

In 2015-16, DPAC undertook a total of 25 procurements valued over \$50 000 ex GST (and including three contract extensions) which resulted in 45 awarded contracts. Of the 45 contracts, 30 were awarded to Tasmanian businesses and four were awarded as panel arrangements, including one contract (Panel of Preferred Providers for Communication and Marketing Services) which was conducted by DPAC on behalf of three other Government organisations (DHHS, THS and DPFEM) at a total value for the period of the contract of \$8.2 million.

In 2015-16, TMD conducted two major tenders for the Networking Tasmania III project at a total value for the period of the contracts of \$133.9 million.

SUMMARY OF PARTICIPATION BY LOCAL BUSINESS

Table 1

Contracts, tenders and/or quotation processes of \$50 000 or over ex GST	2015-16
Total number of contracts awarded	45
Total number of contracts awarded to Tasmanian businesses	30
Value of contracts awarded (not including options to extend)	\$42 917 111
Value of contracts awarded to Tasmanian businesses (not including options to extend)	\$11 279 952
Total number of tenders called and written quotation processes undertaken	16
Total number of bids and/or written quotations received	92
Total number of bids and/or written quotations received from Tasmanian businesses	58

Contracts awarded in 2015-16 with a value of \$50 000 or over (ex GST)

Table 2

Contractor	Location	Description	Period	Total Value (\$)
Installation Theatrical Engineering	Victoria	Truss winch upgrade project	27/07/2015 one off purchase	93 450
Cordwell Lane	Tasmania	Office Alterations Levels 5, 6 7 at 15 Murray St.	28/09/2015 - 23/10/2015	98 065
PageUp People	Victoria	Tasmanian Government eRecruitment Project	28/09/2015 - 28/09/2020	357 300
Deloitte Touche Tomatsu	Tasmania	DPAC Internal Audit Services	1/1/2016 - 31/12/2020	244 358
FYB	Victoria	DPAC Scanning Solution	29/2/2016 - 28/2/2021	126 428
Ditech Systems Pty Ltd T/A Intuit Technologies	Tasmania	IT Desktop Hardware	30/3/2016 - 30/6/2016	132 241
Degree C	Tasmania	Silverdome switchboard alterations and additions	1/6/2016 - 29/7/2016	181 877
Tascon Constructions	Tasmania	OPC Office Refurbishment	4/4/2016 - 30/6/2016	279 600
at+m ingegrated marketing Clemenger Tasmania Corporate Communications Gray Matters Advertising Red Jelly Before Creative Font PR Freelance Skeleton Futago Great Scott Design Ionata Digital Liminal Graphics Poco People The Write Solution Timmins Ray PR	Tasmania (15)	Panel of Preferred Providers for Communication and Marketing Services	23/11/2015 - 23/11/2019	8 200 000
Kloud Managed Services Pty Ltd	Victoria	Support for Microsoft Forefront Identity Manager Platform	1/09/2015 - 1/09/2017	167 400
TasmaNet Pty Ltd	Tasmania	Networking Tas III - Data Centre as a Service (Panel)	9/12/2015 - 30/9/2020	10 400 000
Tasmanian Networks Pty Ltd	(2)			
iiNet Limited	WA	Networking Tas III - Connection Services	9/12/2015 - 30/9/2028	123 500 000
Telstra Corp Ltd	Victoria			
TasmaNet Pty Ltd	Tasmania			
Tasmanian Networks Pty Ltd	Tasmania			
41st Degree Software	Tasmania	Workforce Analysis and Collection Application	4/11/2015 - 3/11/2021	217 000

Consultancy contracts awarded in 2015-16 with a value of \$50 000 or over (ex GST)

Table 3

Contractor	Location	Description	Period	Total Value (\$)
KPMG	Tasmania	Feasibility Studies for Local Government Council Amalgamations	6/7/2015 - 31/5/2015	400 000
Deloitte Touche Tohmatsu	Tasmania			
Ernst & Young	NSW			
SGS Economics & Planning	Victoria			
Ernst & Young	Victoria	Networking Tas III - Supply of Consultant Services	4/11/2015 one off purchase	86 000
Jacobs Group	Tasmania	Review of Climate Change Act 2008	14/4/2016 - 15/4/2016	50 000
Strategic Project Partners	Victoria	Consultant Services for Service Tasmania Future Directions Strategy	16/12/2015 one off purchase	50 000
*CSIRO	Tasmania	Consultant Services for Provision of Sea Level Rise Planning Allowances for Tasmania	12/5/2016 - 23/9/2016	60 338
*Dr AJ Press	Tasmania	Consultant Services for TWWHA Bushfire Research Project	1/5/2016 - 30/12/2016	69 200

* Note: These contracts were awarded under the Treasurer's Instruction 1114.

Contracts awarded from direct/limited submission sourcing: goods and services in 2015-16

Table 4

Contractor	Location	Description	Reason for approval	Total Value (\$)
*Leidos Pty Ltd	Victoria	Legislative Drafting and Automatic Consolidation System	TI 1114 (3) (b)(iii)	818 781
MyNetFone	NSW	Direct sourcing of Public Network Access and Carriage Services	TI 1114 (1)(i)(i)	460 000
Plant Communications Pty Ltd T/A Samsung Communications	Victoria	Small Sites IP Telephony Services	TI 1114(1)(c) and 1(i)(i)	450 000
CSIRO	Tasmania	Consultant Services for Provision of Sea Level Rise Planning Allowances for Tasmania	TI 1114 (1)(b)(iii)	60 338
Dr AJ Press	Tasmania	Consultant Services for TWWHA Bushfire Research Project	TI 1114 (1)(b)(iii)	69 200

*Note: This contract was incorrectly reported in the 2014-15 Annual Report: while the exemption was approved during that period, the contract was not awarded until the 2015-16 financial year.

Contracts awarded from approved contract extensions in 2015-16

Table 5

Contractor	Location	Description	Reason for approval	Total value (\$)
AARNet	NSW	NT II Education Internet Services	TI 1115 (2)(a)	250 000
KPMG	Tasmania	*Feasibility Studies for Local Government Council Amalgamations Contracts	TI 1115 (2)(b)	—
SGS Economics & Planning	Victoria			

*Note: this contract extension did not provide for additional service fees.

Contracts awarded with confidentiality provisions in 2015-16

Table 6

Contractor	Contract Name	Date of exemption approval
Telstra Corp Limited	Networking Tasmania III Connection services	20 October 2015
iiNet Limited	Networking Tasmania III Connection services	20 October 2015
TasmaNet Pty Limited	Networking Tasmania III Connection services	20 October 2015
Tasmanian Networks Pty Ltd	Networking Tasmania III Connection services	20 October 2015
TasmaNet Pty Limited	Networking Tasmania III Connection services	20 October 2015
Tasmanian Networks Pty Ltd	Networking Tasmania III Connection services	20 October 2015



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