

## Travel - Department

- The majority of DPAC travel costs relate to airfares.
- The total travel cost for the period 1 July 2012 to 31 March 2013 is \$335 374. This equates to an expected full year cost of \$447 166 which is an increase of \$81 484 from the previous year

	2010-11 (\$) Full year	2011-12 (\$) Full year	2012-13 (\$) 1 July to 31 March
Intrastate	79 079	78 393	79 672
Interstate	188 873	170 938	174 861
Overseas <sup>1</sup>	149 540	116 350	80 841
<b>Total</b>	<b>417 492</b>	<b>365 681</b>	<b>335 374</b>

Notes:

<sup>1</sup> Overseas travel includes Frank McDonald Memorial Prize Trip \$121 250 (2010-2011), \$114 100 (2011-12) and \$88 499 (as at 22 April 2013).

- The only overseas travel was undertaken by Community Development Division for the Frank McDonald Memorial Prize Trip in the period 1 July 2012 to 31 March 2013.