

Mobile Phones - Department

- The Department's total mobile phone expenditure for the period 1 July 2012 to 31 March 2013 is \$47 441.
- The Department has a total of 257 mobile phones, data cards and iPads.
- The estimated full cost of mobile phone usage for 2012-13 is \$63 255, continuing a downward trend in mobile phone costs over the previous years.
- A **significant** factor in this downward trend is due to the much improved data packages available in the market place. For example, a \$35 data package is now available for \$10.

	2009-10 (full year)	2010-11 (full year)	2011-12 (full year)	1/7/2012- 31/3/2013
No. of Phones/Data Cards / iPads	165	167	208	257

	1/7/09 31/5/10	1/7/10 31/5/11	1/7/11 – 30/6/2012	1/7/2012- 31/3/2013
Annual Expenditure	\$127 027	\$112 581	\$73 430	\$47 441 ¹
Average Monthly expenditure per phone	\$64.16	\$56.18	\$29.42	\$15.38

Note:

1. This amount is for nine months only.