

Right to Information – Routine Disclosure

Expenditure relating to telecommunications & mobile devices.....

The Department uses a variety of telecommunication services, including fixed line phones, mobile devices and iPads to support its operational requirements.

The expenditure below includes fixed line, mobile and iPad services for the Department in the last six months (April 2016 to September 2016).

Departmental Telecommunication Costs

Month	Fixed line phone costs	Mobile and ipad costs
April 2016	\$58 887.31	\$11 091.45
May 2016	\$50 092.17	\$10 857.23
June 2016	\$50 712.69	\$11 187.15
July 2016*	\$16 729.82	\$4 841.44
August 2016	\$93 936.50	\$21 263.68
September 2016	\$43 663.05	\$12 828.65
Total	\$314 021.54	\$72 069.60

The July 2016 costs are significantly lower due to a large proportion of the July costs being paid in August 2016.