

## Vehicle Fleet - Department

- The Department had 38 vehicles as at 31 March 2013, a decrease of one vehicle since 1 July 2012.
- The total year to date expenditure incurred during the period 1 July 2012 to 31 March 2013 is \$346 527. The estimated cost of Departmental vehicles for 2012-13 is \$462 036.
- Senior executive vehicles are encouraged to be made available to staff for operational use as required.

### Summary of vehicles as at 31 March 2013

	SES/Employment	G-Plated/pool cars	Total
DPAC	21	7	28
TMD	6	1	7
Messengers	0	3	3
<b>Total</b>	<b>27</b>	<b>11</b>	<b>38</b>

### Summary of vehicle expenditure

	2009-10	2010-11	2011-2012	2012- March 13
DPAC	\$507 813	\$459 589	\$387 746	\$281 031 <sup>1</sup>
TMD	\$ 66 242	\$ 69 834	\$ 83 941	\$ 65 496 <sup>1</sup>
<b>Total</b>	<b>\$582 982</b>	<b>\$529 423</b>	<b>\$471 687</b>	<b>\$346 527<sup>1</sup></b>

Notes:

1. Vehicle expenditure for 2012-13 is for nine months only.